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## FISCAL IMPACT REPORT

SPONSOR	Sánchez, M.		ORIGINAL DATE LAST UPDATED	2/8/06	HB	
SHORT TITL	E Crimes	Against Chil	ldren Tracking System		SB	108

#### ANALYST Medina APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$50.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

# SOURCES OF INFORMATION

LFC Files

<u>No Response Received From</u> Administrative Office of the District Attorneys (AODA)

#### SUMMARY

#### Synopsis of Bill

Senate Bill 108 appropriates \$50.0 from the general fund to the Administrative Office of the District Attorneys (AODA) for the purpose of conducting a study analyzing the creation of a statewide tracking system for crimes against children. The bill also requires that AODA report to and make recommendations to the New Mexico Crimes Against Children Task Force and an interim legislative committee regarding the possibility of creating the statewide tracking system.

#### **FISCAL IMPLICATIONS**

The appropriation of \$50.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### ADMINISTRATIVE IMPLICATIONS

The AODA is responsible for providing administrative and information technology support to the district attorneys offices statewide and the agency's staff specializes in these areas. The appropriation contained in this bill would be best applied to hire a term employee to conduct such a study.

DXM/mt