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# FISCAL IMPACT REPORT

SPONSOR Ga	rcia ORIGINAL DATI LAST UPDATEI				
SHORT TITLE	Camino Nuevo Facility Life Skills Prog	ram SB	123		
		ANALYST	Peery		
<b>APPROPRIATION (dollars in thousands)</b>					
	Appropriation	Recurring	Fund		

Appropr	iation	or Non-Rec	Affected
FY06	FY07		
	\$90.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

#### **SOURCES OF INFORMATION**

LFC Files

<u>Responses Received From</u> New Mexico Corrections Department (NMCD) Commission on the Status of Women (CSW) New Mexico Sentencing Commission (NMSC) Adult Parole Board (APB)

#### **SUMMARY**

#### Synopsis of Bill

Senate Bill 123 appropriates \$90.0 from the general fund to the New Mexico Corrections Department for the purpose of life skills and parenting skills programs at the Camino Nuevo facility.

#### FISCAL IMPLICATIONS

The appropriation of \$90.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

NMCD currently has submitted a Request for Proposals (RFP) on the operating of the Camino Nuevo facility for security level one and two female inmates. The RFP includes in the per diem life and parenting skills programming for the female inmates.

### Senate Bill 123 – Page 2

### SIGNIFICANT ISSUES

NMSC states the proposed legislation will provide programming to help female inmates transition back to their communities and families following incarceration.

Adult Parole Board states the proposed legislation will provide for life and parenting skills, but it does not identify the specifics of these programs. Adult Parole Board states the proposed legislation does not appear to arrange for training to occur in subsequent years.

## **PERFORMANCE IMPLICATIONS**

NMCD states effective life and parenting skills programs could result in a minimal decrease in recidivism. NMCD also states effective life and parenting programs could have minimal impact on inmate and correctional officer relations, which could make the correctional officers' jobs less difficult.

## **ADMINISTRATIVE IMPLICATIONS**

NMCD states effective life and parenting skills programs could result in decrease staff workloads due to decreases in recidivism.

RLP/mt