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FISCAL IMPACT REPORT

ORIGINAL DATE 2-11-06

SPONSOR Beffort LAST UPDATED _____ HB _____

SHORT TITLE Teen After-School Programs SB 372

ANALYST Segura

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Non-Rec | Fund Affected |
|---------------|--------|-------------------------|------------------|
| FY06 | FY07 | | |
| | \$50.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Senate Bill 372 appropriates general fund to PED to develop and promote teen after-school program models using private-public partnership for use in local school districts.

FISCAL IMPLICATIONS

Senate Bill 372 appropriates \$50.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

According to PED, the program would encourage students to stay on campus for academic, intramural or other recreational projects.

PERFORMANCE IMPLICATIONS

The PED indicates that according to the Food Research and Action Center; after school programs have been proven to decrease juvenile crime and violence, reduce drug use and addiction, cut smoking and alcohol abuse and decrease teen pregnancy.

ADMINISTRATIVE IMPLICATIONS

If SB 372 is enacted, the PED would require staff to set up a flow through account for the appropriation, develop a delivery system and provide technical assistance and fiscal monitoring of the funds.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to SJM 24

RS/mt