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FISCAL IMPACT REPORT

ORIGINAL DATE 1/28/06

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE 21st Century Community Learning Centers SB 399

ANALYST Baca

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$4,782.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

Senate Bill 399 appropriates \$4,782,000 from the general fund to the Public Education Department for expenditure in FY07 to continue and maintain the quality after-school programs of the Twenty First Century Community Learning Centers program (21stCCLC).

FISCAL IMPLICATIONS

The appropriation of \$4,782,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 shall revert to the general fund.

SIGNIFICANT ISSUES

According to the PED:

Currently New Mexico has 29 21st CCLC projects with a total allocation of just under \$9 million in federal awards to school districts, community-based and faith-based organizations to provide extended learning opportunities and ensure student safety after school. 19 projects are in the third year of the five-year grant and 10 are in the second year of the five-year grant. It has been recommended by the USDE that there be a decrease in the continuation awards during the fourth and fifth years of the projects to encourage grantees to work toward sustainability by obtaining a portion of the continuation funding from other sources.

ADMINISTRATIVE IMPLICATIONS

The PED will continue to administer the program.

DUPLICATION

The Executive's recommendation for the School Improvement Framework (\$10,429,262) includes an appropriation for extended day programs in the amount of \$2,000,000.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

According to the PED, if this bill is not enacted:

- sustainability funding of \$1,196,869 for 19 projects in the fourth year will operate at a 20% decrease,
- implementing the 10 proposed new after-school projects with average funding of \$300,000 each will be possible.

LRB/mt