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## FISCAL IMPACT REPORT

SPONSOR	Rodriquez	ORIGINAL DATE LAST UPDATED		HB	
SHORT TITI	E Santa Fe County Y	Santa Fe County Youth Performing Arts Program SB			497
ANALYST				YST	Segura

### **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$200.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

#### **SOURCES OF INFORMATION** LFC Files

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<u>Responses Received From</u> Department of Cultural Affairs (DCA)

### SUMMARY

Senate Bill 497 appropriates from the general fund to DCA for youth education in performing arts productions for children and performed by children.

## FISCAL IMPLICATIONS

Senate Bill 497 appropriates \$200.0 from the general fund to DCA and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

The legislation provides funding for classes for children in performing arts disciplines, educational outreach programs with a bilingual component and operational expenses for a performing arts theatre in Santa Fe County.

All programs would be funded and available to a performing group in Santa Fe County.

## **ADMINISTRATIVE IMPLICATIONS**

According to DCA, the department would probably have to issue an RFP to accommodate the state procurement process and the anti-donation laws.

# ALTERNATIVES

According to DCA, these funds could be made a part of New Mexico Arts base budget and the organizations could apply through the established grants procedure and New Mexico Arts funding guidelines.

RS/mt