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FISCAL IMPACT REPORT

| | | ORIGINAL DATE | 2/9/06 | | |
|---------|-------|----------------------|---------|----|--|
| SPONSOR | Ingle | LAST UPDATED | 2/13/06 | HB | |
| | | | | | |

SHORT TITLE NMHU Wrestling Program

ANALYST Hoffmann

SB 550

APPROPRIATION (dollars in thousands)

| Арргорі | iation | Recurring or Non-Rec | Fund Affected |
|---------|---------|-------------------------|------------------|
| FY06 | FY07 | | |
| | \$100.0 | Recurring | General Fund |
| | | | |

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB 415.

SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> Higher Education Department (HED)

SUMMARY

Synopsis of Bill

Senate Bill 550 appropriates \$100.0 from the general fund to the Board of Regents of New Mexico Highlands University (NMHU) for a men's wrestling program.

FISCAL IMPLICATIONS

The appropriation of \$100,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

This request was not on the list of priority projects submitted by NMHU to the Higher Education Department for review and was not included in the Department's funding recommendation for fiscal year 2007.

ADMINISTRATIVE IMPLICATIONS

According to the Higher Education Department, NMHU reintroduced the Wrestling Program and currently supports the coach and activities associated with the program.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Senate Bill 415 "State Agency Expenditures" includes \$100,000 for the same purpose as this bill.

OTHER SUBSTANTIVE ISSUES

According to the Higher Education Department, for the FY05-06 Academic year, there are 17 students participating in NMHU's Wrestling Program.

CH/mt