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## FISCAL IMPACT REPORT

SPONSOR	Raws	son	ORIGINAL DATE LAST UPDATED	2-10-06	HB	
SHORT TITI	LE _	CYFD FRESH E	YES PHOTOGRAPHY	PROGRAM	SB	620
				ANAI	ANST	Lucero

### **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

# SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> Children, Youth and Families Department (CYFD)

#### SUMMARY

#### Synopsis of Bill

Senate Bill 620 appropriates \$25.0 from the general fund to Children, Youth and Families Department for the fresh eyes photography program.

#### **FISCAL IMPLICATIONS**

The appropriation of \$25.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

#### SIGNIFICANT ISSUES

The Fresh Eyes Photography Program provides juvenile justice clients at the John Paul Taylor Center with a photography course that instructs them on the basics of photography, digital imaging, and printing. Clients are taught proper use of photography equipment and are able to enhance their work through personal computers.

## **PERFORMANCE IMPLICATIONS**

The 12-week course teaches the clients new skills and how to apply these skills towards getting a job. Up to eight clients can be served per 12-week session or up to a total of 32 clients annually.

## **ADMINISTRATIVE IMPLICATIONS**

CYFD will absorb any administrative costs associated with this appropriation.

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 2 contains an additional \$300.0 for vocational training in detention facilities.

## **OTHER SUBSTANTIVE ISSUES**

The fresh eye program is located at the J. Paul Taylor (JPT) center in Las Cruces, NM. The juveniles at JPT don't have many opportunities for vocational training or skill building. JPT is a half built facility which lacks the infrastructure for more substantial vocational training.

## WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo.

DL/mt