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HOUSE BILL 5

**48TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2007**

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE  
STATE FAIR COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the  
"State Fair Commission Appropriation Act".

Section 2. DEFINITION.--As used in the State Fair  
Commission Appropriation Act, "other state funds" means:

A. unencumbered balances in state agency accounts  
appropriated by the General Appropriation Act of 2006; and

B. all revenue available to state agencies from  
sources other than the general fund and federal funds.

Section 3. FORMAT.--The general format of the  
appropriations set forth in the State Fair Commission  
Appropriation Act with respect to symbols used, column headings

underscoring material = new  
[bracketed material] = delete

1 and stating of amounts is that used in the General  
2 Appropriation Act of 2006.

3 Section 4. FISCAL YEAR 2008 APPROPRIATIONS AND  
4 PERFORMANCE STANDARDS.--

5	Other	Intrnl Svc	
6	State	Funds/Inter-	
7	<u>Funds</u>	<u>Agency Trnsf</u>	<u>Total</u>

8 STATE FAIR COMMISSION

9 (1) State Fair:

10 The purpose of the state fair program is to promote the New Mexico  
11 state fair as a year-round operation with venues, events and  
12 facilities that provide for greater use of the assets of the agency.

13 Appropriations:

14 (a) Personal services and			
15 employee benefits	6,347.0		6,347.0
16 (b) Contractual services	3,747.5		3,747.5
17 (c) Other	4,075.1	696.0	4,771.1
18 Subtotal	14,169.6	696.0	14,865.6

19 Authorized FTE: 59.00 Perm; 18.00 Term

20 The internal service funds/interagency transfers appropriation  
21 to the state fair program includes in the other category six hundred  
22 ninety-six thousand dollars (\$696,000) from pari-mutuel tax revenues  
23 for debt service on negotiable bonds issued for capital  
24 improvements.

25 Performance Measures:

.164781.1

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- 1 (a) Outcome: Percent of surveyed attendees at the  
2 annual state fair event rating their  
3 experience as satisfactory or better 94%
- 4 (b) Output: Number of paid attendees at annual  
5 state fair event 500,000
- 6 (c) Output: Percent of surveyed attendees at the  
7 annual state fair event rating that  
8 the state fair has improved 48%
- 9 (d) Output: Number of total attendees at annual  
10 state fair event 675,000

11 Category transfers and budget increases from other state funds  
12 are specifically authorized for the state fair commission. Such  
13 other state funds are appropriated.

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