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HOUSE BILL 6

48TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2007

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

Section 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the State and Local Fiscal
Assistance Act of 1972.

Section 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

1 headings and stating of amounts, is that used in the General
 2 Appropriation Act of 2006.

3 Section 4. FISCAL YEAR 2008 APPROPRIATIONS.--

4	Internal				
5	Svc.Funds/				
6	General	Interagency	Federal		
7	Item	Fund	Transfer	Funds	Total/Target

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to provide a
 11 statewide system for hunting activities and self-sustaining and
 12 hatchery-supported fisheries, taking into account hunter safety, quality
 13 hunts, high demand areas, guides and outfitters and quotas and ensuring
 14 that local and financial interests receive consideration.

15 Appropriations:

16 (a) Personal services and

17	employee benefits		7,493.7	4,714.4	12,208.1
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18	(b) Contractual services		734.9	633.6	1,368.5
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19	(c) Other	45.0	2,048.5	2,940.4	5,033.9
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20	(d) Other financing uses		82.3	232.7	315.0
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21 Authorized FTE: 190.00 Permanent; 2.00 Term; 4.00 Temp

22 Performance Measures:

23	(a) Outcome: Angler opportunity and success				80%
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24	(b) Outcome: Number of days of elk hunting				165,000
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25	(c) Outcome: Percent of public hunting licenses				
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Item	Fund	Transfer	Funds	Total/Target
drawn by New Mexico hunters				80%
(d) Output: Annual output of fish from the department's hatchery system, in pounds				400,000
(2) Conservation services:				
The purpose of the conservation services program is to provide information and technical guidance to any person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and endangered wildlife.				
Appropriations:				
(a) Personal services and employee benefits	189.2	786.7	1,513.2	2,489.1
(b) Contractual services		455.4	849.3	1,304.7
(c) Other		2,846.0	966.7	3,812.7
Authorized FTE: 32.00 Permanent; 8.00 Term; .50 Temp				
Performance Measures:				
(a) Output: Number of threatened and endangered species studied and involved in the recovery plan process				35
(b) Outcome: Number of wildlife areas opened for access under the gaining access into nature project				30
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1		Internal			
2		Svc.Funds/			
3		General	Interagency	Federal	
4	<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total/Target</u>

5 (c) Outcome: Number of acres of wildlife habitat
6 conserved, enhanced or positively affected
7 statewide 100,000

8 (3) Wildlife depredation and nuisance abatement:
9 The purpose of the wildlife depredation and nuisance abatement program
10 is to provide complaint administration and intervention processes to
11 private landowners, leaseholders and other New Mexicans so they may be
12 relieved of and precluded from property damage, annoyance or risks to
13 public safety caused by protected wildlife.

14 Appropriations:

15 (a) Personal services and			
16 employee benefits		314.4	314.4
17 (b) Contractual services		179.7	179.7
18 (c) Other		674.8	674.8

19 Authorized FTE: 5.00 Permanent
20 Performance Measures:
21 (a) Outcome: Percent of depredation
22 complaints resolved within the
23 mandated one-year time frame 95%

24 (4) Administration:
25 The purpose of the administration program is to provide an adequate and
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	Internal			
	Svc.Funds/			
	General	Interagency	Federal	
<u>Item</u>	<u>Fund</u>	<u>Transfer</u>	<u>Funds</u>	<u>Total/Target</u>
flexible system of direction, oversight, accountability and support to				
all divisions so they may successfully attain planned outcomes for all				
department programs.				
Appropriations:				
(a) Personal services and				
employee benefits		4,053.3	97.2	4,150.5
(b) Contractual services		234.4	289.2	523.6
(c) Other		1,926.4	226.4	2,152.8
Authorized FTE: 57.00 Permanent; 2.00 Term				
Subtotal	[234.2]	[21,830.5]	[12,463.1]	[34,527.8]