

**FORTY-EIGHTH LEGISLATURE  
FIRST SESSION, 2007**

March 5, 2007

Mr. Speaker:

Your **APPROPRIATIONS AND FINANCE COMMITTEE**, to whom has been referred

**SENATE FINANCE COMMITTEE SUBSTITUTE FOR  
SENATE BILL 611**

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On page 2, line 8, after the semicolon, insert "and".
- 2DC 2. On page 2, lines 16 and 17, strike the money amount and insert in lieu thereof "one hundred three thousand four hundred eighty dollars (\$103,480)". [judicial specialists]
3. On page 2, line 17, strike "two".
- 2DC 4. On page 2, between lines 17 and 18, insert:

"(c) twenty-three thousand dollars (\$23,000) for staff expansion; and

(d) fifty thousand dollars (\$50,000) for one civil staff attorney;"
- 5DC 5. On page 2, line 24, strike the money amount and insert in lieu thereof "seventy thousand dollars (\$70,000)". [Hobbs teen court]
- 5DC 6. On page 2, line 25, after the semicolon, insert "and" and after line 25, insert:

"(c) ninety thousand dollars (\$90,000) for court-appointed special advocates in Lea county;"
7. On page 3, line 1, strike the comma and insert in lieu thereof a colon and the paragraph designation "(a)".
- 7-9DC8. On page 3, line 2, after the semicolon, insert "and" and between lines 2 and 3, insert:

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"(b) one hundred thousand dollars (\$100,000) to start a drug court in Torrance county;

8. to the ninth judicial district court, thirty-five thousand dollars (\$35,000) for an anti-graffiti program;"

11DC9. On page 3, strike lines 3 through 5 and insert:

"9. to the eleventh judicial district court:

(a) seventy-five thousand dollars (\$75,000) for an adult drug court in San Juan county; and

(b) eighty-five thousand dollars (\$85,000) for a staff attorney;"

13JC10. On page 3, between lines 13 and 14, insert:

"(c) ninety-five thousand dollars (\$95,000) for a pre-trial services program; and

(d) eighty thousand dollars (\$80,000) for an adult mental health court;"

4DA 11. On page 3, line 21, after the semicolon, insert "and" and between lines 21 and 22, insert:

"(c) twenty-five thousand dollars (\$25,000) for staff expansion;"

12. On page 4, line 4, after the semicolon, insert "and".

11DA 13. On page 4, line 8, strike the colon and insert in lieu thereof ", division 2,"

14. On page 4, line 9, strike the paragraph designation "(a)".

15. On page 4, strike lines 11 and 12.

16. On page 4, line 15, after the semicolon, insert "and".

17. On page 4, line 21, after the semicolon, insert "and".

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18. On page 4, line 23, after the semicolon, insert "and" and between lines 23 and 24, insert:

**AODA** "18. to the administrative office of the district attorneys, forty thousand dollars (\$40,000) for two motor vehicles.

**AG** Section 2. ATTORNEY GENERAL PROJECT.--Twenty thousand dollars (\$20,000) is appropriated from the general fund to the attorney general for expenditure in fiscal year 2008 to fund the operation of the Guadalupe Hidalgo treaty division. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

**DFA** Section 3. DEPARTMENT OF FINANCE AND ADMINISTRATION PROJECTS.--The following amounts are appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. seventy-five thousand dollars (\$75,000) is appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2008 to purchase mortgage loans made to low-income homeowners;

2. four hundred thousand dollars (\$400,000) for the office of water infrastructure development, contingent upon House Bill 781 or similar legislation of the first session of the forty-eighth legislature becoming law; and

3. three hundred seventy-five thousand dollars (\$375,000) for rodeo programs."

**LGD** 19. On page 5, strike lines 11 through 15 and insert in lieu thereof:

"2. seventy-five thousand dollars (\$75,000) to implement and administer a demonstration program in San Juan, McKinley and Cibola counties designed to help communities understand and reduce risks due to toxins from all sources;

3. twenty thousand dollars (\$20,000) for the northwest

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council of governments and the south central council of governments to develop regional transportation plans;

4. fifty thousand dollars (\$50,000) for the northwest council of governments to develop a regional transportation plan;

5. thirty-five thousand dollars (\$35,000) for the northwest council of governments to develop a native heritage scenic byways plan;

6. seventy-five thousand dollars (\$75,000) for a music and visual and performing arts education program for youth in Truchas, Cordova and Ojo Sarco;"

LGD 20. On page 5, line 23, after the semicolon, insert "and" and between lines 23 and 24, insert:

"(c) forty-five thousand dollars (\$45,000) to contract for services to facilitate the completion of the south valley multipurpose family services center and facilitate communications and collaboration with all stakeholders;"

21. On page 6, line 13, strike the money amount and insert in lieu thereof "eighty thousand dollars (\$80,000)".  
[south valley bikes]

LGD 22. On page 6, between lines 15 and 16, insert the following ALBUQUERQUE AND BERNALILLO COUNTY PROJECTS:

"13. twenty thousand dollars (\$20,000) for computer clubhouses in Bernalillo county;

14. twenty-five thousand dollars (\$25,000) for a transitional housing program for substance-dependent and homeless people in Bernalillo county to help them to attain employment and long-term housing and to maintain sobriety and to reduce their impact on emergency response systems in Albuquerque;

15. twenty-five thousand dollars (\$25,000) for job training services for low-income women in Albuquerque;

16. fifty thousand dollars (\$50,000) for a workforce development program for young adults in Bernalillo county;

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17. fifty thousand dollars (\$50,000) to promote the economic development and revitalization of the west central corridor by contracting with a community organization for services and to facilitate communication and collaboration with ten neighborhood associations and two merchant associations in Albuquerque;

18. forty thousand dollars (\$40,000) for a science and engineering fair in Albuquerque;

19. twenty-five thousand dollars (\$25,000) for the Bernalillo county anti-graffiti program for graffiti cleanup in the area contained between Central avenue southwest on the north, Rio Bravo boulevard southwest on the south, Coors boulevard southwest on the west and the Rio Grande on the east in Bernalillo county;

20. forty thousand dollars (\$40,000) for community policing rapid response in Albuquerque;

21. forty thousand dollars (\$40,000) for community policing rapid response in Bernalillo county;

22. thirty thousand dollars (\$30,000) for operations of a community art center serving disabled people in the north valley of Albuquerque;"

LGD 23. On page 6, between lines 21 and 22, insert the following CHAVES AND DONA ANA COUNTIES PROJECTS:

"25. fifty thousand dollars (\$50,000) for a Chaves county youth leadership program aimed toward breaking the cycle of violence for high-risk youth;

26. seventy thousand dollars (\$70,000) for a character development program in Chaves county;

27. thirty thousand dollars (\$30,000) for operational expenses of a youth center in Roswell;

28. seventy-five thousand dollars (\$75,000) for Dona Ana county to contract with a community action agency for services;

29. twenty thousand dollars (\$20,000) for community youth programs in Las Cruces;

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30. thirty thousand dollars (\$30,000) for homeless veterans shelter services in Las Cruces;

31. five thousand dollars (\$5,000) for supplies and emergency services delivered by an international rescue agency in Dona Ana county;"

LGD 24. On page 6, between lines 24 and 25, insert the following LUNA AND MCKINLEY COUNTIES PROJECTS:

"33. twenty-five thousand dollars (\$25,000) for a teen court program in Luna county;

34. fifteen thousand dollars (\$15,000) to purchase and train a new drug dog, to be named Apollo, Jr., for McKinley county;"

LGD 25. On page 7, between lines 6 and 7, insert the following MORA AND OTERO COUNTIES PROJECTS:

"38. thirty thousand dollars (\$30,000) to provide assistance to Mora county for technical and writing assistance for grants;

39. fifty thousand dollars (\$50,000) to Otero county for prisoner transportation;"

LGD 26. On page 7, between lines 9 and 10, insert the following RIO ARRIBA COUNTY PROJECT:

"41. fifteen thousand dollars (\$15,000) to plan, promote and conduct the Espanola fiesta;"

LGD 27. On page 7, between lines 16 and 17, insert the following SANDOVAL COUNTY PROJECT:

"44. twenty-five thousand dollars (\$25,000) for expenditure in fiscal years 2008 and 2009 to implement the Native American voting rights program in Sandoval county;"

LGD 28. On page 7, line 17, strike the money amount and insert in lieu thereof "three hundred sixty thousand dollars (\$360,000)".

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[San Juan meth]

29. On page 7, line 22, strike the money amount and insert in lieu thereof "eighty thousand dollars (\$80,000)".  
[San Juan safe communities]

30. On page 7, line 24, strike the money amount and insert in lieu thereof "one hundred four thousand dollars (\$104,000)".  
[Farmington sports]

LGD 31. On page 8, between lines 1 and 2, insert the following  
SAN MIGUEL COUNTY PROJECT:

"49. fifteen thousand dollars (\$15,000) for a pilot agricultural education program for youth in the valley of San Miguel del Vado;"

LGD 32. On page 8, between lines 13 and 14, insert the following  
SANTA FE COUNTY PROJECTS:

"54. thirty-five thousand dollars (\$35,000) to contract with a nonprofit organization to provide a music and visual and performing arts education program for at-risk youth and high-risk youth offenders incarcerated in correctional facilities in Santa Fe county;

55. twenty-five thousand dollars (\$25,000) for a teen court program in Santa Fe county;"

LGD 33. On page 8, line 17, strike the money amount and insert in lieu thereof "seventy thousand dollars (\$70,000)".  
[Talpa drug pgms]

LGD 34. On page 8, between lines 22 and 23, insert the following  
TAOS COUNTY PROJECT:

"60. twenty thousand dollars (\$20,000) to contract with a nonprofit organization to provide opportunities for Taos county youth to overcome personal and societal problems by learning entrepreneurial skills, studying worldwide economic development while serving as ambassadors from New Mexico and participating in design and construction training;"

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35. On page 9, strike lines 4 through 10 and insert in lieu thereof the following TORRANCE AND VALENCIA COUNTIES, NEW MEXICO SENTENCING COMMISSION, GOVERNOR'S OFFICE, STATE COMMISSION OF PUBLIC RECORDS AND NEW MEXICO SPORTS AUTHORITY PROJECTS:

LGD           "63. twelve thousand dollars (\$12,000) to pay for bookkeeping and accounting services for Encino; and

64. forty-five thousand dollars (\$45,000) for operational expenses of the Tome-Adelino community center.

Section 5. NEW MEXICO SENTENCING COMMISSION PROJECTS.--The following amounts are appropriated from the general fund to the New Mexico sentencing commission for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) to contract for a study of and report on bias-based policing on a statewide basis; and

2. fifty thousand dollars (\$50,000) to study gender-specific probation and parole models; survey existing probation and parole participants on effectiveness of current programs; and make recommendations on implementing best practices in New Mexico.

Section 6. GOVERNOR'S OFFICE PROJECTS.--The following amounts are appropriated from the general fund to the governor's office for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. one hundred thousand dollars (\$100,000) to fund programs that support healthy marriage and healthy family living for parents and their children in Albuquerque; and

2. one hundred twenty-five thousand dollars (\$125,000) to provide advocacy and technical assistance and to act as a liaison for claimants seeking compensation pursuant to the federal Energy Employees Occupational Illness Compensation Program Act of 2000.



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Section 7. STATE COMMISSION OF PUBLIC RECORDS PROJECTS.--The following amounts are appropriated from the general fund to the state commission of public records for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. forty-five thousand dollars (\$45,000) to prepare title abstracts of state-owned property located within former common lands of community land grants;

2. twenty-five thousand dollars (\$25,000) for the state historian's New Mexico history scholars program for fellowships and for the implementation of a lecture program; and

3. seventy-five thousand dollars (\$75,000) for the state historian's service learning student internship program.

Section 8. NEW MEXICO SPORTS AUTHORITY PROJECTS.--One hundred two thousand dollars (\$102,000) is appropriated from the general fund for expenditure in fiscal year 2008 to the New Mexico sports authority to support and promote the New Mexico bowl. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

TD 36. On page 9, line 21, strike the money amount and insert in lieu thereof "sixty-seven thousand dollars (\$67,000)".

[Georgia O'Keefe]

37. On page 9, between lines 22 and 23, insert the following TOURISM PROJECTS:

"4. eighty-five thousand dollars (\$85,000) for planning for an international conference on creative tourism to be held in Santa Fe;

5. ninety-eight thousand dollars (\$98,000) to promote Native American cultural tourism in Albuquerque;

6. fifty thousand dollars (\$50,000) to plan, promote and conduct the Santa Fe fiesta;

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7. eighty thousand dollars (\$80,000) for the scenic byways program; and

8. two hundred thousand dollars (\$200,000) for personal services and employee benefits."

38. On page 9, strike lines 23 through 25 and on page 10, strike lines 1 through 4 and insert in lieu thereof the following ECONOMIC DEVELOPMENT DEPARTMENT PROJECTS:

"Section 10. ECONOMIC DEVELOPMENT DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the economic development department for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. one hundred ten thousand dollars (\$110,000) for certified business incubators in New Mexico;

2. thirty-five thousand dollars (\$35,000) to contract for manufacturing extension services, contingent upon the receipt of money from the national institute of standards and technology to operate a manufacturing center in New Mexico that is approved by that institute;

3. ten thousand dollars (\$10,000) for small cities economic development planning in southeastern New Mexico;

4. ten thousand dollars (\$10,000) to continue economic development through enterprise facilitation with leaders from several communities in Taos county;

5. fifteen thousand dollars (\$15,000) to support employee training and product development to promote economic development in Mora;

6. thirty-five thousand dollars (\$35,000) for new business recruiting statewide;

7. ten thousand dollars (\$10,000) for Mesilla valley economic development advertising;

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8. twenty thousand dollars (\$20,000) for the New Mexico partnership; and

9. three hundred thousand dollars (\$300,000) for expansion of the New Mexico film division."

RLD 39. On page 10, line 6, strike the money amount and insert in lieu thereof "one hundred ninety-two thousand dollars (\$192,000)".  
[animal sheltering]

40. On page 10, line 8, after "2008", insert "and subsequent fiscal years".

41. On page 10, line 12, before "fiscal", insert "a", strike "2008" and after "shall", insert "not".

42. On page 10, between lines 13 and 14, insert the following new SPACEPORT AUTHORITY PROJECT:

"Section 12. SPACEPORT AUTHORITY PROJECT.--One hundred thousand dollars (\$100,000) is appropriated from the general fund to the spaceport authority for expenditure in fiscal year 2008 for operational expenses. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

CAD 43. On page 11, line 6, strike the money amount and insert in lieu thereof "one hundred thousand dollars (\$100,000)".  
[cultural arts, Bern]

44. On page 11, strike lines 15 through 21 and insert in lieu thereof the following new CULTURAL AFFAIRS DEPARTMENT, NEW MEXICO LIVESTOCK BOARD, DEPARTMENT OF GAME AND FISH AND PARKS PROJECTS:

"6. fifty thousand dollars (\$50,000) for expenditure in fiscal year 2008 and subsequent fiscal years to the main street revolving loan fund to make loans pursuant to the Main Street Revolving Loan Act, contingent upon House Bill 1266 or similar legislation of the first session of the forty-eighth legislature becoming law;

7. fifty thousand dollars (\$50,000) for expenditure in fiscal years 2008 and 2009 for establishing and securing the

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reburial grounds and reburying remains and funerary objects of Native Americans, contingent upon House Bill 73 or similar legislation of the first session of the forty-eighth legislature becoming law;

8. fifty thousand dollars (\$50,000) for operational expenses at the Bosque Redondo memorial;

9. three hundred twenty thousand dollars (\$320,000) for the library division's grants-in-aid program for library services in El Rito, Embudo valley, Truchas and Abiquiu;

10. fifty thousand dollars (\$50,000) for the annual border book festival in Mesilla;

11. forty-five thousand dollars (\$45,000) for outreach programs at a science center and children's museum in Albuquerque;

12. sixty-five thousand dollars (\$65,000) to support a summer ballet festival in Albuquerque;

13. fifty thousand dollars (\$50,000) for a Santa Fe international folk art market;

14. fifty thousand dollars (\$50,000) to contract with a children's museum in Santa Fe for children's art and education programs;

15. seventy-five thousand dollars (\$75,000) to support performances of traditional and contemporary Native American performing arts in Santa Fe;

16. one hundred thousand dollars (\$100,000) for a media industries strategy project;

17. one hundred forty thousand dollars (\$140,000) for expansion of the New Mexico film museum;

18. eighty thousand dollars (\$80,000) for operational expenses of the fine arts museum; and

19. seventy-five thousand dollars (\$75,000) to restore music programs.

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Section 14. NEW MEXICO LIVESTOCK BOARD PROJECT.--Two hundred thousand dollars (\$200,000) is appropriated from the general fund to the New Mexico livestock board for expenditure in fiscal year 2008 for operational expenses. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 15. DEPARTMENT OF GAME AND FISH PROJECT.--Twenty thousand dollars (\$20,000) is appropriated from the general fund to the department of game and fish for expenditure in fiscal year 2008 for wildlife education programs and wildlife rehabilitation. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 16. PARKS PROJECTS.--The following amounts are appropriated from the general fund to the energy, minerals and natural resources department for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) for operations and maintenance at the Rio Grande nature center state park in Albuquerque;
2. twenty thousand dollars (\$20,000) to support a statewide public school outdoor classroom program; and
3. twenty-five thousand dollars (\$25,000) for the Albuquerque shooting range park.

Section 17. INTERSTATE STREAM COMMISSION PROJECTS.--Thirty thousand dollars (\$30,000) is appropriated from the general fund to the interstate stream commission for expenditure in fiscal year 2008 for the Estancia basin water planning committee to update the regional water plan, conduct a sub-basin study, perform an educational campaign and hire technical assistance, including a hydrologist. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Section 18. AFRICAN AMERICAN AFFAIRS PROJECTS.--The following amounts are appropriated from the general fund to the office of African American affairs for expenditure in fiscal year 2008 for the

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specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. two hundred thousand dollars (\$200,000) for a pilot project to address education and health care disparities for African American children; and

2. sixty-five thousand dollars (\$65,000) for the African American performing arts center and exhibit hall at the New Mexico state fair for administrative services and associated costs that support the center in providing programs, resources and events for the community and the state.

Section 19. MARTIN LUTHER KING, JR. COMMISSION PROJECTS.--Ten thousand dollars (\$10,000) is appropriated from the general fund to the Martin Luther King, Jr. commission for expenditure in fiscal year 2008 for operational expenses. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

IAD 45. On page 12, line 4, strike the money amount and insert in lieu thereof "fifty thousand dollars (\$50,000) to employ a qualified person to be located in Shiprock and forty-two thousand dollars (\$42,000)".

46. On page 12, line 5, strike both occurrences of commas.

IAD 47. On page 12, line 12, strike the money amount and insert in lieu thereof "one hundred forty thousand dollars (\$140,000)".  
[com & econ dev]

48. On page 12, between lines 24 and 25, insert the following  
INDIAN AFFAIRS DEPARTMENT AND AGING AND LONG-TERM SERVICES  
DEPARTMENT PROJECTS:

IAD "7. one hundred fifteen thousand dollars (\$115,000) for the tour of nations five-day bicycle ride;

8. ninety thousand dollars (\$90,000) to implement a culturally sensitive educational outreach program for Native American students;

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9. fifty thousand dollars (\$50,000) for Native American economic development activities;

10. one hundred forty thousand dollars (\$140,000) to contract for the continued provision of a summer leadership and public policy academy that provides college preparation and leadership training for Native American high school students and involves a partnership between the Santa Fe Indian school and Harvard and Princeton universities;

11. twenty thousand dollars (\$20,000) for tribal programs by Indian nations, tribes and pueblos in Rio Arriba county to address substance abuse prevention and intervention; and

12. eighty thousand dollars (\$80,000) for a youth conservation program on the Navajo Nation that includes projects for riparian restoration, erosion control, arroyo banks stabilization, wildlife habitat improvement and plant protection.

Section 21. AGING AND LONG-TERM SERVICES DEPARTMENT PROJECTS.--The following amounts are appropriated from the general fund to the aging and long-term services department for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. fifteen thousand dollars (\$15,000) to provide volunteer household assistance, transportation, organized activities and other services for Taos county senior citizens; and

2. thirty thousand dollars (\$30,000) for Ramah chapter senior services center programs."

49. On page 13, line 9, after the semicolon, insert "and".

50. On page 13, line 12, strike the semicolon and insert in lieu thereof a period.

51. On page 13, between lines 12 and 13, insert the following OFFICE OF WORKFORCE TRAINING AND DEVELOPMENT, VOCATIONAL REHABILITATION DIVISION AND GOVERNOR'S COMMITTEE ON DISABILITY PROJECTS:

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"Section 23. OFFICE OF WORKFORCE TRAINING AND DEVELOPMENT PROJECTS.--The following amounts are appropriated from the general fund to the office of workforce training and development for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. forty thousand dollars (\$40,000) for the Grants youth employment program;
2. fifty thousand dollars (\$50,000) to contract with a community-based organization to support the continuation and expansion of out-of-school youth employment, service learning and general educational development certificate completion in Santa Fe county; and
3. twenty thousand dollars (\$20,000) for dropout prevention programs focusing on workforce training.

Section 24. DIVISION OF VOCATIONAL REHABILITATION PROJECT.-- Ten thousand dollars (\$10,000) is appropriated from the general fund to the vocational rehabilitation division of the public education department for expenditure in fiscal year 2008 and subsequent fiscal years to enhance employment opportunities for persons with disabilities through implementation of the State Use Act. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

Section 25. GOVERNOR'S COMMISSION ON DISABILITY PROJECT.-- Twenty-five thousand dollars (\$25,000) is appropriated from the general fund to the governor's commission on disability to provide a driver's rehabilitation program for disabled persons. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

DOH 52. On page 13, line 20, strike the money amount and insert in lieu thereof "three hundred seventy-seven thousand dollars (\$377,000)". [autism spectrum training]

DOH 53. On page 14, line 6, strike the money amount and insert in lieu thereof "one hundred ten thousand dollars (\$110,000)". [provider training, sex abusive youth]



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54. On page 15, line 2, strike the money amount and insert in lieu thereof "seventy-five thousand dollars (\$75,000)".  
[Dona Ana perinatal services]

55. On page 15, between lines 22 and 23, insert the following DEPARTMENT OF HEALTH PROJECTS:

17. three hundred sixty thousand dollars (\$360,000) for expenditure in fiscal year 2008 and subsequent fiscal years for a regional alcohol detoxification and treatment center in De Baca county and for alcohol and substance abuse treatment continuum of care initiatives in Curry, De Baca, Guadalupe, Harding, Quay, Roosevelt, San Miguel and Union counties;

18. one hundred thirty thousand dollars (\$130,000) for a preventive health pilot program in rural areas of northwestern New Mexico that works to identify and improve the health of persons suffering from diabetes, heart disease, obesity or other preventable health conditions;

19. fifty thousand dollars (\$50,000) for a telehealth program serving children, families and health care providers in New Mexico's rural areas for training, education, case conferencing and clinical consultation targeted toward childhood diabetes and obesity, developmental disabilities early intervention, mental health of children under five years of age, pediatric asthma and other pediatric specialities;

20. twenty thousand dollars (\$20,000) to coordinate and assist in implementation of telemedicine programs and projects throughout the state through contracting with a qualified nonprofit organization with demonstrated expertise in the knowledge and coordination of clinical services delivery and technical support of telehealth programs;

21. seventy-three thousand dollars (\$73,000) to provide training and related services for primary care residents in southwestern New Mexico to help rural communities recruit and retain physicians pursuant to the Rural Primary Health Care Act;

22. twenty-five thousand dollars (\$25,000) to contract with a nonprofit organization providing dance instruction and performance to implement an anti-obesity, nutrition education, self-

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esteem and fitness dance program for low-income, at-risk children in public elementary and middle schools statewide;

23. three hundred thousand dollars (\$300,000) for teen pregnancy prevention programs statewide;

24. one hundred fifty thousand dollars (\$150,000) to implement electronic patient health records in primary care clinics eligible to receive funds under the Rural Primary Health Care Act to assist these primary care clinics in developing analyzable, comprehensive patient records;

25. thirty-five thousand dollars (\$35,000) for six pilot detoxification programs using acupuncture to treat substance abuse, especially in traditionally underserved populations such as women and children of color, at-risk youth, low-income persons, victims of violence and those with concurrent mental health problems;

26. two hundred thousand dollars (\$200,000) for behavioral health services for veterans;

27. one hundred thousand dollars (\$100,000) for compulsive gambling treatment and training programs for behavioral health providers;

28. five hundred thousand dollars (\$500,000) for children's medical specialty clinics and hearing, vision and oral health services for children;

29. one million dollars (\$1,000,000) for trauma services statewide;

30. eighty thousand dollars (\$80,000) for the women's health advisory council;

31. thirty thousand dollars (\$30,000) for a nonprofit organization's clubhouse model day program designed for people with severe mental illness, aiding in the recovery of such people through socialization and life skills; vocational rehabilitation and employment services; weekend, evening and holiday programs; educational and housing services; and reintegration into the larger community;

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32. seventy-five thousand dollars (\$75,000) to contract with a nonprofit organization dedicated to providing dental care for indigent people in various communities in New Mexico;

33. five hundred thousand dollars (\$500,000) for Native American health care planning and services, contingent upon House Bill 784 or similar legislation of the first session of the forty-eighth legislature becoming law;

34. two hundred twenty-five thousand dollars (\$225,000) for sexual violence prevention programs for the disability community; primary prevention of child sexual abuse programs; sexual violence crisis center service improvement; and sexual violence prevention, intervention and treatment to increase and improve services to populations disproportionately affected by sexual violence;

35. thirty thousand dollars (\$30,000) for a traditional healing training program in northern New Mexico for treating people with substance abuse and related disorders;

36. sixty thousand dollars (\$60,000) for substance abuse programs in Eddy county;

37. twenty-five thousand dollars (\$25,000) to contract with a nonprofit organization dedicated to providing dental care for indigent people in Lea county;

38. one hundred thousand dollars (\$100,000) for ambulance and related emergency services in Columbus;

39. seventy-five thousand dollars (\$75,000) to contract for ambulance services for Cuba;

40. twenty-five thousand dollars (\$25,000) to purchase electronic health records software for the Mora valley community health center;

41. fifteen thousand dollars (\$15,000) to contract with a youth commission for youth program in Las Vegas focused on substance abuse and suicide prevention that involves training youth in government so they can train their peers in other communities;

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42. twenty thousand dollars (\$20,000) to contract for long-term drug and alcohol abuse rehabilitation in Taos county;

43. two hundred fifty thousand dollars (\$250,000) for residential and community substance abuse treatment at a central New Mexico substance abuse and training facility; and

44. seventy thousand dollars (\$70,000) to establish and operate a project for veterans who need primary care and treatment for post-traumatic stress disorders.

Section 27. DEPARTMENT OF ENVIRONMENT PROJECTS.--The following amounts are appropriated from the general fund to the department of environment for expenditure in fiscal year 2008 for the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. one hundred thousand dollars (\$100,000) to study the feasibility of the "green both ways" program, which is a market-based approach to environmental conservation and protection;

2. fifty thousand dollars (\$50,000) to initiate, with the department of health, a comprehensive plan to reduce human and wildlife exposure to mercury; and

3. one hundred twelve thousand dollars (\$112,000) to repay the Hanover mutual domestic water consumers association's rural infrastructure loan for constructing water supply facilities.

Section 28. NEW MEXICO HEALTH POLICY COMMISSION PROJECT.--Twenty thousand dollars (\$20,000) is appropriated from the general fund to the New Mexico health policy commission for expenditure in fiscal year 2008 to study malpractice insurance issues of physicians and midwives and to study birthing options. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

CYFD 56. On page 16, line 17, strike the money amount and insert in lieu thereof "one hundred twenty-five thousand dollars (\$125,000)".

**[Bernalillo homeless children]**

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57. On page 16, between lines 23 and 24, insert the following new CHILDREN, YOUTH AND FAMILIES DEPARTMENT PROJECTS.--

6. one hundred thousand dollars (\$100,000) to establish a technical assistance resource center to support the disproportionate minority contact blue ribbon panel in its efforts to reduce disparate treatment of youth in the juvenile justice system;

7. thirty-five thousand dollars (\$35,000) to expand at-home infant care programs;

8. thirty-five thousand dollars (\$35,000) to develop a comprehensive, long-range plan to phase in a statewide system of universal voluntary home visiting that serves new families during pregnancy and continuing for up to three years;

9. one hundred forty-five thousand dollars (\$145,000) to develop and maintain the infrastructure and staff and evaluate and provide critical resource supports for an early childhood mental health training institute that uses a continuum of care model based on national best practices; provided that this appropriation may be expended in subsequent fiscal years;

10. twenty thousand dollars (\$20,000) to contract with a community-based organization to increase social interactions for children and young adults with autism spectrum disorders and provide training for staff and caregivers in Dexter;

11. twenty-seven thousand dollars (\$27,000) to contract with the Roswell recreation department to coordinate an educational science festival for fourth, fifth and sixth grades and other gifted students in southeastern New Mexico;

12. thirty-five thousand dollars (\$35,000) for parent and child education programs in Dona Ana county;

13. seventy thousand dollars (\$70,000) to continue the operation of the New Mexico juvenile justice commission;

14. eighty thousand dollars (\$80,000) for expenses of the youth alliance;

15. two million dollars (\$2,000,000) for pre-kindergarten;

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16. fifty thousand dollars (\$50,000) for the juvenile probation evening reporting program in Lea county;

17. fifty thousand dollars (\$50,000) for activities of the children's trust fund;

18. one hundred thousand dollars (\$100,000) for matching funds for title 4-B, subpart 2 for Dona Ana county;

19. one hundred thousand dollars (\$100,000) for a one-year intensive residential program in Albuquerque teaching life skills to at-risk teen mothers and providing a safe and supportive environment for their babies;

20. forty thousand dollars (\$40,000) for domestic violence shelter operations in Lincoln county;

21. forty-three thousand seven hundred dollars (\$43,700) for domestic violence programs in Ruidoso Downs;

22. thirty thousand dollars (\$30,000) for domestic violence shelter operations in Roswell;

23. forty-seven thousand dollars (\$47,000) for domestic violence programs in Eddy county; and

24. forty thousand dollars (\$40,000) for youth programs in Otero county.

Section 31. CRIME VICTIMS REPARATION COMMISSION PROJECT.-- Eighty thousand dollars (\$80,000) is appropriated from the general fund to the crime victims reparation commission for expenditure in fiscal year 2008 for expenses related to the domestic violence homicide review team. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

58. On page 17, strike lines 16 through 23 and insert in lieu thereof the following new DEPARTMENT OF PUBLIC SAFETY PROJECTS:

"Section 33. DEPARTMENT OF PUBLIC SAFETY PROJECTS.--The following amounts are appropriated from the general fund to the department of public safety for expenditure in fiscal year 2008 for

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the specified purposes and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) for the board of directors of the New Mexico mounted patrol to develop and implement an in-service law enforcement training program for members of the mounted patrol;

2. fifty-five thousand dollars (\$55,000) for hazardous materials awareness training;

3. one hundred thousand dollars (\$100,000) for the Lea county crime laboratory in Hobbs to serve all of southeastern New Mexico;

4. thirty thousand dollars (\$30,000) for garage equipment and supplies in district 6;

5. fifty thousand dollars (\$50,000) for a juvenile crime and violence prevention program in Albuquerque that supports civic, athletic, recreational and educational opportunities for youth; and

6. twenty-five thousand dollars (\$25,000) to conduct before- and after-school programs in Albuquerque to address juvenile delinquency, domestic violence and educational inadequacies.

Section 34. DEPARTMENT OF TRANSPORTATION PROJECT.--Thirty thousand dollars (\$30,000) is appropriated from the general fund to the department of transportation for expenditure in fiscal year 2008 to support a supplementary six-hour course for persons convicted of driving while intoxicated, which course shall be taken within one year following the convicted offender's completion of the initial driving while intoxicated program. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

**PED 59.** On page 19, line 4, strike the money amount and insert in lieu thereof "thirteen thousand dollars (\$13,000)".

[journeys in film]

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PED 60. On page 20, line 8, strike the money amount and insert in lieu thereof "two hundred fifty thousand dollars (\$250,000)".  
[Gadsden promise for success]

PED 61. On page 20, line 18, strike the money amount and insert in lieu thereof "one hundred five thousand dollars (\$105,000)".  
[Rio Rancho cyber academy]

62. On page 20, between lines 23 and 24, insert the following new PUBLIC EDUCATION DEPARTMENT PROJECTS:

19. two million dollars (\$2,000,000) for after-school enrichment programs;

20. two million dollars (\$2,000,000) for expenses related to providing breakfast for elementary school students;

21. six hundred fifty thousand dollars (\$650,000) to provide before- and after-school programs that include physical activity and nutrition;

22. two million dollars (\$2,000,000) for pre-kindergarten;

23. two hundred thirty thousand dollars (\$230,000) for a statewide school safety crime stoppers program;

24. twenty-one thousand dollars (\$21,000) for student support programs in the Hondo Valley school district;

25. thirty-four thousand dollars (\$34,000) for student support programs in the Cloudcroft municipal school district;

26. twenty thousand dollars (\$20,000) for athletics at Roswell high school;

27. eleven thousand dollars (\$11,000) for program services at Roswell high school;

28. fifteen thousand dollars (\$15,000) for athletic programs in the Roswell independent school district;



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29. seventy-five thousand dollars (\$75,000) for Saturday school programs for at-risk high school students in the Grants-Cibola county school district;

30. ten thousand dollars (\$10,000) for a pilot program for behavior modification in the Pecos independent school district;

31. ten thousand dollars (\$10,000) for school transportation safety and equipment training;

32. fifteen thousand dollars (\$15,000) for student participation in an educational program that promotes and supports the development of citizens committed to democratic principles and active participation in representative government through the study of law, civics and government in elementary and secondary schools;

33. seventeen thousand dollars (\$17,000) to implement a violence prevention program at West Las Vegas and Robertson high schools in Las Vegas;

34. forty thousand dollars (\$40,000) to contract with a nonprofit organization dedicated to improving science education to provide teacher training and in-class mentors and to integrate hands-on science techniques into standard curricula in the Santa Fe public school district;

35. one hundred fifty-five thousand dollars (\$155,000) for a college readiness and high school redesign initiative in the Los Lunas public school district;

36. twenty-five thousand dollars (\$25,000) to acquire and distribute the digital video disc "Nuestras Acequias" to public school libraries;

37. thirty thousand dollars (\$30,000) to contract through the Espanola public school district for provision of summer enrichment programs for youth in Truchas, Ojo Sarco and Cordova;

38. ninety-seven thousand dollars (\$97,000) for after-school learning centers in the Mountainair public school district;

39. twenty-five thousand dollars (\$25,000) to implement the newly defined mission for Taos high school;

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40. thirty-five thousand dollars (\$35,000) for after-school programs for elementary and middle school children in the Espanola public school district;

41. sixty thousand dollars (\$60,000) for after-school programs for elementary and middle school children in the Pojoaque Valley public school district;

42. five thousand dollars (\$5,000) to purchase and distribute tickets to school students for semiprofessional basketball games;

43. fifty thousand dollars (\$50,000) for the Santa Fe public school district to develop and implement a Santa Fe youth court as an alternative method to deal with school-based offenses; and

44. seventy-five thousand dollars (\$75,000) for after-school mathematics and reading tutoring programs in the Belen consolidated school district."

**HED 63.** On page 21, between lines 5 and 6, insert the following new HIGHER EDUCATION DEPARTMENT PROJECTS:

"1. fifty thousand dollars (\$50,000) for expenditure in fiscal year 2008 and subsequent fiscal years to provide matches for higher education scholarships offered by a New Mexico-based nonprofit foundation that has provided annual needs- and merit-based scholarships to New Mexico high school students totaling at least one hundred thousand dollars (\$100,000) each year for the last five years; provided that no money from this appropriation shall be used for any operational expenses of the department or the foundation;

2. thirty-five thousand dollars (\$35,000) for a study to establish an equitable salary schedule for part-time faculty for public post-secondary educational institutions;

3. thirty thousand dollars (\$30,000) for a learning center in Raton;"

64. On page 21, strike lines 9 through 11 and insert in lieu thereof the following MESALANDS COMMUNITY COLLEGE, SAN JUAN COLLEGE, LUNA COMMUNITY COLLEGE AND CLOVIS COMMUNITY COLLEGE PROJECTS:

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"5. for Mesalands community college:

(a) twenty-five thousand dollars (\$25,000) for the intercollegiate rodeo program; and

(b) one hundred fifty thousand dollars (\$150,000) for the wind training center;

6. for San Juan college, eighty thousand dollars (\$80,000) to continue a San Juan county program at an educational and recreational center to help underprivileged youth gain educational and moral values;

7. for Luna community college:

(a) twenty thousand dollars (\$20,000) for the youth college program, including participation fees, transportation, student learning kits, instructional supplies and post-program evaluations;

(b) fifty thousand dollars (\$50,000) for a softball program; and

(c) ten thousand dollars (\$10,000) for the Rough Riders baseball program;

8. for Clovis community college:

(a) twenty-five thousand dollars (\$25,000) for a faculty position in manufacturing; and

(b) twenty-five thousand dollars (\$25,000) for an industrial technology training program; and".

65. On page 21, line 20, after the semicolon, insert "and" and between lines 20 and 21, insert the following NEW MEXICO JUNIOR COLLEGE PROJECT:

"(d) two hundred seventy-five thousand dollars (\$275,000) for an oil and gas training center.".

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UNM 66. On page 22, lines 3 and 4, strike the money amount and insert in lieu thereof "two hundred seven thousand dollars (\$207,000)". [Native American studies]

UNM 67. On page 22, line 9, strike the money amount and insert in lieu thereof "seventy-five thousand dollars (\$75,000)".  
[Chicano, Hispano, Mexicano studies]

68. On page 22, line 9, strike "Latino" and insert in lieu thereof "Chicano".

UNM 69. On page 22, line 11, strike the money amount and insert in lieu thereof "eighty-five thousand dollars (\$85,000)".  
[African American students]

UNM 70. On page 22, line 13, strike the money amount and insert in lieu thereof "two hundred ninety thousand dollars (\$290,000)".  
[sustainability studies]

71. On page 22, between lines 23 and 24, insert the following  
UNIVERSITY OF NEW MEXICO PROJECT:

"10. three hundred seventy-two thousand dollars (\$372,000) to expand the biomedical engineering program;"

HSC 72. On page 23, strike lines 10 and 11 and insert in lieu thereof:

"(d) ten thousand dollars (\$10,000) for the pediatric department's telehealth programs to help rural health providers and school-based health centers to treat and prevent childhood obesity through telehealth consultation;

(e) two hundred twenty-five thousand dollars (\$225,000) for salary increases for statewide staff of the New Mexico poison and drug information center of the college of pharmacy;

(f) one hundred fifty thousand dollars (\$150,000) for operating expenses at the young children's health center in Albuquerque;

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(g) fifty thousand dollars (\$50,000) for a multidisciplinary evaluation clinic for children with neurodevelopmental disorders, including autism spectrum disorder; and".

HSC 73. On page 23, line 12, strike the money amount and insert in lieu thereof "fifty-seven thousand dollars (\$57,000)".  
[coop pharmacy, NMSU]

Law 74. On page 23, line 20, strike the money amount and insert in lieu thereof "one hundred twenty thousand dollars (\$120,000)".  
[Corinne Wolfe]

Law 75. On page 24, line 1, strike the money amount and insert in lieu thereof "one hundred ninety-one thousand dollars (\$191,000)".  
[Joe Stell ombudsman]

76. On page 24, between lines 3 and 4, insert the following  
LAW SCHOOL PROJECTS:

"(e) seventy-five thousand dollars (\$75,000) for a college preparatory mentoring program for children in the eighth through twelfth grades in the Albuquerque public schools; and

(f) twenty-five thousand dollars (\$25,000) for a national Latino and Latina law student conference;".

UNM 77. On page 24, line 7, strike the money amount and insert in lieu thereof "two hundred seventy-five thousand dollars (\$275,000)".  
[student-athlete]

UNM 78. On page 24, line 14, strike the money amount and insert in lieu thereof "one hundred forty-five thousand dollars (\$145,000)".  
[summer math]

79. On page 24, between lines 17 and 18, insert the following  
new UNIVERSITY OF NEW MEXICO PROJECTS:

"17. forty-five thousand dollars (\$45,000) to the bureau of business and economic research to conduct a study of the feasibility of incorporating the south valley of Bernalillo county;

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18. thirty thousand dollars (\$30,000) to expand the resource center for raza planning;
19. one hundred thousand dollars (\$100,000) to expand the institute for aerospace engineering;
20. one hundred fifty thousand dollars (\$150,000) for the center for regional studies;
21. forty thousand dollars (\$40,000) for the Alfonso Ortiz center for intercultural studies to meet the challenge of developing a new relevance for anthropology;
22. one hundred thousand dollars (\$100,000) to support the Julian Samora legacy project, which is a collaboration among the university of Texas, Michigan state university, the university of Notre Dame and the university of New Mexico to make the papers of anthropologist Julian Samora more accessible for research;
23. fifty thousand dollars (\$50,000) to create the research service learning program;
24. fifty thousand dollars (\$50,000) for a theatre company in residence at the department of theatre and dance;
25. two hundred sixty-seven thousand eight hundred dollars (\$267,800) to contract with a private entity in Bernalillo county to operate a secure, long-term, statewide, multijurisdictional residential rehabilitation and transition facility that admits persons who have been ordered to the facility by a New Mexico court;
26. forty-five thousand dollars (\$45,000) for the Anderson school of management to provide a consultant to prepare a strategic plan for an entrepreneurship program at northern New Mexico college;
27. twenty thousand dollars (\$20,000) for licensed alcohol and drug counselor internship initiatives;
28. thirty-five thousand dollars (\$35,000) for students to use mass transit to attend the university;
29. thirty thousand dollars (\$30,000) to bridge the achievement gap for high school students and first-year university

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students to prepare for university coursework in the field of African American studies and to provide for fellowships and assistantships for graduate and post-doctoral students and distinguished lecture series in African American studies;

30. twenty-five thousand dollars (\$25,000) for programs at the center for Latin American resources and outreach;

31. thirty thousand dollars (\$30,000) for the Anderson school of management to provide a consultant to prepare a strategic plan for an entrepreneurship program at the Gallup branch;".

UNM 80. On page 24, line 22, after the semicolon, insert "and" and between lines 22 and 23, insert:

"34. ninety-two thousand dollars (\$92,000) to create a college mentoring program."

81. On page 25, line 11, after the semicolon, insert "and".

NMSU 82. On page 25, strike lines 12 through 14.  
[coop pharmacy – moved to UNM]

NMSU 83. On page 25, line 23, strike the money amount and insert in lieu thereof "one hundred two thousand dollars (\$102,000)".  
[space consortium]

NMSU 84. On page 26, line 9, strike the money amount and insert in lieu thereof "three hundred seven thousand dollars (\$307,000)".  
[college assistance migrant pgm]

85. On page 26, between lines 10 and 11, insert:

NMSU "9. twenty thousand dollars (\$20,000) to expand the programs approved by the national collegiate athletic association;

10. seventeen thousand dollars (\$17,000) for the southwest institute for early childhood research and development;

11. forty thousand dollars (\$40,000) for a summer drama program;

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12. twenty thousand dollars (\$20,000) for the English teacher collaboration program, which provides professional development for teachers of secondary and post-secondary English;

13. fifty thousand dollars (\$50,000) for a manager for the Fabian Garcia horticulture research garden;

14. forty-three thousand seven hundred dollars (\$43,700) for the equestrian program;".

BCs 86. On page 26, between lines 12 and 13, insert:

"16. twenty thousand dollars (\$20,000) to purchase textbooks for use of students in the library at the Alamogordo branch;

17. thirty thousand dollars (\$30,000) to purchase textbooks for use of students in the library at the Dona Ana branch;

18. fifty thousand dollars (\$50,000) to support continued program development at the Grants branch for training film technicians, including purchase of equipment, supplies and film and providing stipends for industry mentors to train students;

19. thirty thousand dollars (\$30,000) for the allied medical program at the Grants branch;".

DOA 87. On page 26, lines 14 and 15, strike the money amount and insert in lieu thereof "three hundred sixty-two thousand dollars (\$362,000)". [chile industry]

DOA 88. On page 26, line 24, strike the money amount and insert in lieu thereof "one hundred seventy thousand dollars (\$170,000)". [phreatophytes]

89. On page 27, between lines 8 and 9, insert the following  
NEW MEXICO DEPARTMENT OF AGRICULTURE PROJECTS:

"(g) forty-two thousand dollars (\$42,000) for the Socorro soil and water conservation district to plan, design, implement and construct habitat restoration on the Rio Grande in Socorro county;



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(h) twenty-five thousand dollars (\$25,000) to expand programming and revenue for the Santa Fe farmers' market;

(i) seven thousand dollars (\$7,000) to support pink bollworm control districts;

(j) seventy-five thousand dollars (\$75,000) for economic development, research and pest protection to serve the pecan industry;

(k) twenty-five thousand dollars (\$25,000) to market New Mexico-grown wheat internationally and domestically; and

(l) ten thousand dollars (\$10,000) to contract with a nonprofit organization for an acequia agricultural youth project;".

ASC 90. On page 27, lines 9 and 10, strike the money amount and insert in lieu thereof "two hundred thirty-seven thousand dollars (\$237,000)". [Clovis ASC]

ASC 91. On page 27, line 12, strike the money amount and insert in lieu thereof "thirty-five thousand dollars (\$35,000)". [Clovis ASC, dairy]

92. On page 27, line 14, after the semicolon, insert "and".

CES 93. On page 27, line 25, strike the money amount and insert in lieu thereof "sixty-four thousand dollars (\$64,000)". [small farmers]

94. On page 28, between lines 2 and 3, insert:

CES           "(d) forty thousand dollars (\$40,000) for 4-H operations and outreach programs in Chaves and Eddy counties;

(e) one hundred forty-five thousand dollars (\$145,000) for 4-H program activities;

(f) twenty thousand dollars (\$20,000) for future farmers of America outreach programs; and

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(g) fifty thousand dollars (\$50,000) to develop, in conjunction with the university of New Mexico health sciences center, a comprehensive joint plan for a sustainable health cooperative extension rural office system to serve ten rural county extension offices to address local health priorities."

95. On page 28, between lines 13 and 14, insert the following NEW MEXICO HIGHLANDS UNIVERSITY PROJECTS:

"3. one hundred thirty-four thousand dollars (\$134,000) for the intercollegiate rodeo program; and

4. twenty thousand dollars (\$20,000) to establish a training center for medical-health interpreters."

96. On page 28, strike lines 14 through 19 and insert in lieu thereof the following WESTERN NEW MEXICO UNIVERSITY PROJECTS:

"Section 40. WESTERN NEW MEXICO UNIVERSITY PROJECTS.--The following amounts are appropriated from the general fund to the board of regents of western New Mexico university for expenditure in fiscal year 2008 for the purposes specified and, unless otherwise indicated, any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund:

1. fifty thousand dollars (\$50,000) to increase the athletics budget;

2. one hundred seventy-five thousand dollars (\$175,000) for the criminal justice program; and

3. twenty-five thousand dollars (\$25,000) for the nursing program."

97. On page 29, between lines 13 and 14, insert the following EASTERN NEW MEXICO UNIVERSITY PROJECT:

"5. ninety-five thousand dollars (\$95,000) for a kindergarten through twelfth grade science and mathematics teacher development program; and"

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98. On page 29, line 18, after the semicolon, insert "and" and between lines 18 and 19, insert the following EASTERN NEW MEXICO UNIVERSITY PROJECT:

"(c) forty-three thousand eight hundred dollars (\$43,800) for adult basic education at the Ruidoso branch."

TECH 99. On page 30, line 5, strike the money amount and insert in lieu thereof "one hundred sixty-five thousand dollars (\$165,000)".  
[petroleum recovery research center]

100. On page 30, between lines 20 and 21, insert the following NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY PROJECTS:

"8. sixty thousand dollars (\$60,000) for a statewide program that trains middle and high school students on the use of supercomputers, improves the skills and technical knowledge of students and improves teaching techniques in science, mathematics, engineering and technology;

9. forty thousand dollars (\$40,000) for the MESA program;

10. fifty thousand dollars (\$50,000) for the science and engineering fair and the science Olympiad;

11. seventy-two thousand dollars (\$72,000) for tuition scholarships for New Mexico high school students to attend a summer science program; and

12. fifty thousand dollars (\$50,000) for the college year program."

NNMC 101. On page 31, line 8, after the semicolon, insert "and" and between lines 8 and 9, insert:

"3. one hundred twenty thousand dollars (\$120,000) for faculty salaries."

102. On page 31, between lines 15 and 16, insert the following NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED PROJECT:

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"Section 45. NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED PROJECT.--Ten thousand dollars (\$10,000) is appropriated from the general fund to the board of regents of the New Mexico school for the blind and visually impaired for expenditure in fiscal year 2008 for a low vision clinic program. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund."

103. Renumber all sections and subsections and reletter all paragraphs to correspond with these amendments. Strike all bolded material.

Respectfully submitted,

\_\_\_\_\_  
Henry "Kiki" Saavedra, Chairman

Adopted \_\_\_\_\_  
(Chief Clerk)

Not Adopted \_\_\_\_\_  
(Chief Clerk)

Date \_\_\_\_\_

The roll call vote was 17 For 0 Against  
Yes: 17  
No: 0  
Excused: Larrañaga  
Absent: None

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