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FISCAL IMPACT REPORT

ORIGINAL DATE 1-18-2007

SPONSOR Wirth LAST UPDATED _____ HB 19

SHORT TITLE Children's Art & Education Programs SB _____

ANALYST Dearing

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (CAD)

SUMMARY

Synopsis of Bill

House Bill 19 appropriates \$100 thousand from the general fund to department of Cultural Affairs for the purpose of contracting with a children's museum in Santa Fe for children's art and educational programs. The appropriation of \$100 thousand contained in this bill is a nonrecurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

FISCAL IMPLICATIONS

House Bill 19 appropriates \$100 thousand from the general fund to department of Cultural Affairs for the purpose of contracting with a children's museum in Santa Fe for children's art and educational programs.

The appropriation of \$100 thousand contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

Exposure to a variety of educational experiences can enhance core the curriculum that students receive in their institutions. The program uses tactile senses and a practicum environment that encourages children (ages 2-8) to learn through the discovery method.

PERFORMANCE IMPLICATIONS

DCA would contract with the Santa Fe Children’s Museum for these services. The Cultural Affairs department has several performance measures to track the number participants in educational, outreach and special events. It is unknown whether participating children would be tracked under the on-site or off-site outreach performance measure criteria.

ADMINISTRATIVE IMPLICATIONS

The appropriated amount would be administered and contracted by the Cultural Affairs department.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If House Bill 19 is not enacted, the Santa Fe Children’s Museum would not receive funding from the general fund in the 2008 fiscal year.

PD/csd