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FISCAL IMPACT REPORT

SPONSOR Wirth ORIGINAL DATE 1/23/2007
LAST UPDATED _____ HB 20
SHORT TITLE Santa Fe Teacher Science Instruction SB _____
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$60.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 20 appropriates \$60 thousand from the general fund to the Public Education Department for the purpose of contracting with a nonprofit organization to provide teacher training and in-class mentors and to integrate hands-on science techniques into the standard curriculum in Santa Fe.

FISCAL IMPLICATIONS

Additional resources to develop an RFP, review proposals and provide financial oversight would be required. The department estimates an additional \$2.6 thousand would be required. It appears the department should be able to absorb the additional cost with existing resources.

The appropriation of \$60 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

PA/nt