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FISCAL IMPACT REPORT

ORIGINAL DATE 1/27/07

SPONSOR Lundstrom LAST UPDATED _____ HB 444

SHORT TITLE Capital Outlay for Tribal Infrastructure Fund SB _____

ANALYST Kehoe

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Non-Rec | Fund Affected |
|---------------|------|-------------------------|------------------|
| FY07 | FY08 | | |
| NFI | NFI | NFI | N/A |
| | | | |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates, Relates to, Conflicts with, Companion to

Duplicates Appropriation in the General Appropriation Act
 Relates to Appropriation in the General Appropriation Act

REVENUE (dollars in thousands)

| Estimated Revenue | | | Recurring or Non-Rec | Fund Affected |
|-------------------|------|------|---------------------------|--|
| FY07 | FY08 | FY09 | | |
| | | | (See Fiscal Narrative) | Tribal Infrastructure Project Fund |
| | | | | |

(Parenthesis () Indicate Revenue Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Office of the Attorney General (OAG)
 Taxation and Revenue Department (TRD)
 Department of Indian Affairs (DIA)

SUMMARY

Synopsis of Bill

House Bill 444 enacts a new section of the Tribal Infrastructure Act to require certain unexpended balances appropriated after July 1, 2007 from the general fund or other state fund, including changes to prior appropriations, to revert to the Tribal Infrastructure Project Fund.

FISCAL IMPLICATIONS

Laws of 2005, Chapter 146 created the Tribal Infrastructure Act and created a tribal infrastructure trust fund in the treasury. In addition to the trust fund a tribal infrastructure project fund is created by the Act and administered by the Department of finance and Administration.

To date, no funds have been appropriated to the trust fund. However, Laws of 2005, Chapter 347, appropriated \$3 million to the Department of Finance and Administration (DFA) to provide funding for tribal infrastructure projects related to water, wastewater, electrical, communications, roads, health, emergency facilities and economic development statewide. Laws of 2006, Chapter 111, appropriated \$5 million to DFA for the same purpose.

The executive capital outlay proposal for 2007 recommends \$5 million for the purposes stated in the Tribal Infrastructure Act.

House Bill 444 provides that all unexpended balances for appropriations made from the general funds and other funds to the Indian Affairs Department and to the Aging and Long-Term Services Department for projects located on Indian lands after July 1, 2007, revert to the tribal infrastructure project fund. This same provision was enacted in Laws 2006, Chapter 111, for all 2006 capital projects.

It should be noted that any funds authorized from general obligation bond capacity cannot be reverted. General obligation bond funding is determined by the electorate and can only be used for the specified projects designated by the bond.

SIGNIFICANT ISSUES

The Department of Finance and Administration is responsible for operating and maintaining the Capital Outlay Monitoring System (CPMS). The data within the system is updated by each participating agency on a quarterly basis. An attached copy of the most recent report updated in December 2006 demonstrates the appropriations, expenditures, encumbrances, and uncommitted balances for those capital projects made to the Indian Affairs Department (pages 1-14) and the Aging and Long Term Services Department (pages 15-19).

TECHNICAL ISSUES

Suggested technical amendment: On page 2, line 2, after the word “department”, insert the words “of Indian affairs”.

OTHER SUBSTANTIVE ISSUES

The purposes of the Tribal Infrastructure Act fall into three categories.

- Ensure adequate financial resources for infrastructure development for tribal communities;
- Provide for the planning and development of infrastructure in an efficient and cost-effective manner; and
- Develop infrastructure in tribal communities to improve the quality of life and encourage economic development.

The Tribal Infrastructure Act created a board consisting of nine voting members and three non-voting members. The board shall meet at the call of the chair or whenever three voting members submit a request in writing to the chair, but not less than twice each calendar year. The duties of the board are to authorize funding for qualified projects. The projects outlined are for broad-based infrastructure such as, but not limited to water related, electrical, communications, roads, and health. Qualified expenses include engineering environmental and land acquisition.

The following legislative oversight is to apply.

- Rules proposed by the board and the department of finance and administration pursuant to the Tribal Infrastructure Act shall be reviewed by the legislative interim Indian Affairs Committee prior to approval;
- The legislative interim Indian Affairs Committee shall be briefed by the board on grant and loan proposals submitted to the board and shall review the list of grants and loans made by the board; and
- The board shall report to the legislative interim Indian Affairs Committee no later than October 1 of each year regarding the total expenditures from the project fund for the previous fiscal year, the purposes for which expenditures were made, an analysis of the progress of the projects funded and proposals for legislative action in the subsequent legislative session.

POSSIBLE QUESTIONS

1. Past attempts have been made to “sweep” balances from severance tax bond appropriations to other funds for other purposes, has the practice been sanctioned by the Board of Finance bond or legal counsel?

Attachment

LMK/mt

**Capital Projects Monitoring System
Status Report by Agency / Year**

| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|---|--|--------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| Agency: 609 OFFICE OF INDIAN AFFAIRS | | | | | | | | | | | |
| Fiscal Year: 2006 | | | | | | | | | | | |
| 06-0230 | ISLETA PUEBLO JUDICIAL COMPLEX | Bernalillo | 609 | STB | 111 | 900,000 | 0 | 0 | 900,000 | 6/30/2010 | 0% |
| 06-0231 | INDIAN PUEBLO CULTURAL CTR FIRE ALARM SY | Bernalillo | 609 | STB | 111 | 102,000 | 0 | 102,000 | 0 | 6/30/2010 | 0% |
| 06-0232 | RAMAH CHP POWERLINES EXTEND | Cibola | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0233 | LAGUNA PUEBLO KAWAIKA CENTER RENOVATION | Cibola | 609 | STB | 111 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 06-0234 | RAMAH CHP WELLNESS CENTER PARKING LOT/LA | Cibola | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0235 | LAGUNA PUEBLO CONSTRUCTION OF PAGUATA | Cibola | 609 | STB | 111 | 70,000 | 0 | 0 | 70,000 | 6/30/2010 | 0% |
| 06-0236 | IYANBITO CHP BATHROOM ADDITIONS | McKinley | 609 | STB | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-0237 | WHITE HORSE LAKE CHP WATER LINE EXTEND | McKinley | 609 | STB | 111 | 300,000 | 0 | 300,000 | 0 | 6/30/2010 | 0% |
| 06-0238 | MANUELITO CHP POWERLINE CONSTRUCT | McKinley | 609 | STB | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 06-0239 | MEXICAN SPRINGS CHP WATER LINES | McKinley | 609 | STB | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 06-0240 | ROCK SPRINGS CHP MULTIPURPOSE BLDG | McKinley | 609 | STB | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0241 | ZUNI PUEBLO LADY OF GUADALUPE MISSION RE | McKinley | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0242 | ZUNI PUEBLO ARTS & VISITORS CENTER CONST | McKinley | 609 | STB | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0243 | RED ROCK CHP 4X4 EMERG VEHICLE | McKinley | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2008 | 0% |
| 06-0244 | NAVAJO NATION TRANSPORTATION CENTER CON | McKinley | 609 | STB | 111 | 500,000 | 0 | 0 | 500,000 | 6/30/2010 | 0% |
| 06-0245 | COYOTE CANYON CHP EQUIPMENT WAREHOUSE | McKinley | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2008 | 0% |
| 06-0246 | COYOTE CANYON CHP HOUSE RENOVATE | McKinley | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0247 | MARIANO LAKE CHP WATER/WASTEWATER SYST | McKinley | 609 | STB | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0248 | CROWNPOINT JUDICIAL BRANCH COMPLEX CONS | McKinley | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0249 | CHICHILTAH CHP MCKINLEY CO FIRE STATION | McKinley | 609 | STB | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |
| 06-0250 | WHITE ROCK CHP RESTROOM CONSTRUCTION | McKinley | 609 | STB | 111 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 06-0251 | ISLETA PUEBLO CHURCH PARK IMPROVE | Multiple Co. | 609 | STB | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-0252 | ISLETA PUEBLO CHICAL NEIGHBORHOOD PARK I | Multiple Co. | 609 | STB | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-0253 | NAVAJO NATION MULTI-CO LAND + ARCHEO CLE | Multiple Co. | 609 | STB | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-0254 | MESCALERO APACHE TRIBE FIRE STATION CONS | Otero | 609 | STB | 111 | 853,000 | 0 | 844,470 | 8,530 | 6/30/2010 | 0% |
| 06-0255 | MESCALERO APACHE SKATEBOARD PARK CONST | Otero | 609 | STB | 111 | 83,000 | 0 | 0 | 83,000 | 6/30/2010 | 0% |
| 06-0256 | OHKAY OWINGEH FIRE STATION CONSTRUCT | Rio Arriba | 609 | STB | 111 | 175,000 | 0 | 173,250 | 1,750 | 6/30/2010 | 0% |
| 06-0257 | SHIPROCK CHP WASTEWATER/WATER LINES IMP | San Juan | 609 | STB | 111 | 300,000 | 0 | 0 | 300,000 | 6/30/2010 | 0% |
| 06-0258 | NAVAJO NATION VETERANS COMPLEX CONSTRU | San Juan | 609 | STB | 111 | 400,000 | 0 | 396,000 | 4,000 | 6/30/2010 | 0% |
| 06-0259 | SAN FELIPE PUEBLO WATER & WWATER CONSTR | Sandoval | 609 | STB | 111 | 200,000 | 0 | 200,000 | 0 | 6/30/2010 | 0% |
| 06-0260 | SANTO DOMINGO PUEBLO FIRE TRUCK | Sandoval | 609 | STB | 111 | 70,000 | 0 | 0 | 70,000 | 6/30/2010 | 0% |
| 06-0261 | SANTO DOMINGO PUEBLO EMS/FIRE/POLICE COM | Sandoval | 609 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0262 | ZIA PUEBLO AMBULATORY CARE FACILITY CONS | Sandoval | 609 | STB | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0263 | POJOAQUE PUEBLO POEH CULTURAL CTR & MUS | Santa Fe | 609 | STB | 111 | 250,000 | 189,942 | 60,058 | 0 | 6/30/2010 | 0% |
| 06-0264 | TESUQUE PUEBLO MLTPRPS LAW ENFORCE FCLT | Santa Fe | 609 | STB | 111 | 70,000 | 0 | 70,000 | 0 | 6/30/2010 | 0% |
| 06-0265 | SANTA FE INDIAN SCHOOL WELLNESS CTR | Santa Fe | 609 | STB | 111 | 550,000 | 0 | 0 | 550,000 | 6/30/2010 | 0% |

**Capital Projects Monitoring System
Status Report by Agency / Year**

| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------|--|------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 06-0266 | NAMBE PUEBLO MULTIPURPOSE BUILDING & INF | Santa Fe | 609 | STB | 111 | 200,000 | 198,000 | 0 | 2,000 | 6/30/2010 | 0% |
| 06-0267 | TESUQUE PUEBLO JUD FCLTY REPAIR | Santa Fe | 609 | STB | 111 | 130,000 | 0 | 128,700 | 1,300 | 6/30/2010 | 0% |
| 06-0268 | IAIA MULTIPURPOSE LIFELONG EDUCATION CEN | Santa Fe | 609 | STB | 111 | 40,000 | 0 | 0 | 40,000 | 6/30/2010 | 0% |
| 06-0269 | CROWNPOINT INTERNET TO HOGANS ACCESS | Statewide | 609 | STB | 111 | 500,000 | 0 | 0 | 500,000 | 6/30/2010 | 0% |
| 06-0270 | PICURIS PUEBLO PUBLIC BUILDINGS RENOVATE | Taos | 609 | STB | 111 | 280,000 | 0 | 0 | 280,000 | 6/30/2010 | 0% |
| 06-0271 | PICURIS PUEBLO ROAD GRADERS PURCHASE | Taos | 609 | STB | 111 | 235,000 | 218,200 | 16,800 | 0 | 6/30/2010 | 0% |
| 06-0272 | ISLETA PUEBLO PICHELE HEIGHTS PARK IMPRO | Valencia | 609 | STB | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-0273 | ISLETA PUEBLO RANCHITAS NEIGHBORHOOD PA | Valencia | 609 | STB | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1294 | ISLETA PUEBLO JUDICIAL COMPLEX | Bernalillo | 609 | GF | 111 | 125,000 | 0 | 0 | 125,000 | 6/30/2010 | 0% |
| 06-1295 | INDIAN PUEBLO CULTURAL CENTER PARKING LO | Bernalillo | 609 | GF | 111 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 06-1296 | INDIAN PUEBLO CULTURAL CTR HVAC SYSTEM | Bernalillo | 609 | GF | 111 | 325,000 | 0 | 325,000 | 0 | 6/30/2010 | 0% |
| 06-1297 | INDIAN PUEBLO CULTURAL CTR STUCCO | Bernalillo | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1298 | TO'HAJIILEE CHP WATER SYS EQUIP | Bernalillo | 609 | GF | 111 | 60,000 | 0 | 60,000 | 0 | 6/30/2008 | 0% |
| 06-1299 | INDIAN PUEBLO CULTURAL CTR IMPROVE | Bernalillo | 609 | GF | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 06-1300 | INDIAN PUEBLO FED DVLP CORP | Bernalillo | 609 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-1301 | ACOMA PUEBLO HEAD START VEHICLES | Cibola | 609 | GF | 111 | 35,000 | 0 | 35,000 | 0 | 6/30/2008 | 0% |
| 06-1302 | RAMAH CHP POWERLINES EXTEND | Cibola | 609 | GF | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |
| 06-1303 | RAMAH CHP DETENTION FACILITY | Cibola | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1304 | RAMAH CHP WATER/WWATER SYSTEM IMPROVE | Cibola | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1305 | RAMAH CHP WELLNESS CENTER PARKING LOT/LA | Cibola | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1306 | RAMAH CHP BACKHOE PURCHASE | Cibola | 609 | GF | 111 | 85,000 | 0 | 0 | 85,000 | 6/30/2010 | 0% |
| 06-1307 | RAMAH CHP DUMP TRUCK | Cibola | 609 | GF | 111 | 65,000 | 0 | 0 | 65,000 | 6/30/2010 | 0% |
| 06-1308 | PINE HILL SCHOOL HANDICAPPED-ACCESSIBLE | Cibola | 609 | GF | 111 | 65,000 | 0 | 0 | 65,000 | 6/30/2010 | 0% |
| 06-1309 | PINE HILL HEALTH CENTER AMBULANCES | Cibola | 609 | GF | 111 | 60,000 | 0 | 0 | 60,000 | 6/30/2010 | 0% |
| 06-1310 | PINE HILL HEAD START BUSES | Cibola | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1311 | PINE HILL EARLY CHILDHOOD CENTER | Cibola | 609 | GF | 111 | 40,000 | 0 | 0 | 40,000 | 6/30/2010 | 0% |
| 06-1312 | ACOMA PUEBLO ED TECH | Cibola | 609 | GF | 111 | 10,000 | 0 | 10,000 | 0 | 6/30/2008 | 0% |
| 06-1313 | ACOMA PUEBLO MODULAR HOME | Cibola | 609 | GF | 111 | 175,000 | 0 | 175,000 | 0 | 6/30/2010 | 0% |
| 06-1314 | ACOMA PUEBLO LANGUAGE CENTER BUILDING | Cibola | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1315 | ACOMA PUEBLO FORESTRY TOWER | Cibola | 609 | GF | 111 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 06-1316 | ACOMA PUEBLO ANIMAL CONTROL VEHICLE | Cibola | 609 | GF | 111 | 20,000 | 0 | 20,000 | 0 | 6/30/2008 | 0% |
| 06-1317 | ACOMA PUEBLO LAW ENFORCEMENT DEPT VEHI | Cibola | 609 | GF | 111 | 35,000 | 0 | 35,000 | 0 | 6/30/2010 | 0% |
| 06-1318 | LAGUNA PUEBLO COMMUNITY CENTER RENOVAT | Cibola | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1319 | LAGUNA PUEBLO COMMUNITY BUILDINGS IMPRO | Cibola | 609 | GF | 111 | 75,000 | 0 | 0 | 75,000 | 6/30/2010 | 0% |
| 06-1320 | ACOMA PUEBLO ENGINEERING STUDY | Cibola | 609 | GF | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |
| 06-1321 | BREAD SPRINGS CHP HOUSE COMPLEX PARKING | McKinley | 609 | GF | 111 | 75,000 | 0 | 0 | 75,000 | 6/30/2010 | 0% |
| 06-1322 | CHICHILTAH CHP POWERLINE EXTENSION | McKinley | 609 | GF | 111 | 200,000 | 0 | 200,000 | 0 | 6/30/2010 | 0% |
| 06-1323 | CROWNPOINT CHP EAST NAVAJO VTRN AGENCY | McKinley | 609 | GF | 111 | 35,000 | 0 | 0 | 35,000 | 6/30/2010 | 0% |
| 06-1324 | CASAMERO LAKE CHP BATHROOM CONSTRUCT | McKinley | 609 | GF | 111 | 125,000 | 0 | 125,000 | 0 | 6/30/2010 | 0% |

**Capital Projects Monitoring System
Status Report by Agency / Year**

| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------|--|--------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 06-1325 | SMITH LAKE CHP HEAVY TRANSPORT VEHICLES | McKinley | 609 | GF | 111 | 200,000 | 0 | 200,000 | 0 | 6/30/2008 | 0% |
| 06-1326 | CROWNPOINT CHP WELLNESS CTR CONSTRUCT | McKinley | 609 | GF | 111 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 06-1327 | RED LAKE CHP FARM BOARD OFFICE BLDG | McKinley | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1328 | MANUELITO CHP POWERLINE CONSTRUCT | McKinley | 609 | GF | 111 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 06-1329 | NAVAJO NATION TRANSLATOR SYSTEM UPGRAD | McKinley | 609 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-1330 | BREAD SPRINGS CHP POWERLINE EXTEND | McKinley | 609 | GF | 111 | 26,000 | 0 | 0 | 26,000 | 6/30/2010 | 0% |
| 06-1331 | BREAD SPRINGS CHP MOTOR GRADER | McKinley | 609 | GF | 111 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 06-1332 | BREAD SPRINGS CHP HOUSE IMPROVE | McKinley | 609 | GF | 111 | 15,500 | 0 | 0 | 15,500 | 6/30/2010 | 0% |
| 06-1333 | BREAD SPRINGS CHP BATHROOM ADDITIONS | McKinley | 609 | GF | 111 | 35,000 | 0 | 35,000 | 0 | 6/30/2010 | 0% |
| 06-1334 | RED ROCK CHP MOTOR GRADER | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1335 | PUEBLO PINTADO CHP SEWER LAGOON | McKinley | 609 | GF | 111 | 140,000 | 0 | 0 | 140,000 | 6/30/2010 | 0% |
| 06-1336 | ZUNI PUEBLO ARTS & VISITORS CENTER CONST | McKinley | 609 | GF | 111 | 125,000 | 0 | 0 | 125,000 | 6/30/2010 | 0% |
| 06-1337 | CHICHILTAH CHP VETERANS/WAREHOUSE/ADMIN | McKinley | 609 | GF | 111 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 06-1338 | CHICHILTAH CHP ROAD EQUIP | McKinley | 609 | GF | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2008 | 0% |
| 06-1339 | CHICHILTAH CHP WASTEWATER TREATMENT SYS | McKinley | 609 | GF | 111 | 80,000 | 0 | 80,000 | 0 | 6/30/2010 | 0% |
| 06-1340 | RED ROCK CHP FIRE STATION | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1341 | RED ROCK CHP POWER LINE EXTENSIONS CONS | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1342 | RED ROCK CHP MODULAR OFFICE BLDG PURCH/I | McKinley | 609 | GF | 111 | 25,000 | 0 | 0 | 25,000 | 6/30/2010 | 0% |
| 06-1343 | COYOTE CANYON CHP EQUIP & BACKHOE PURCH | McKinley | 609 | GF | 111 | 10,000 | 0 | 0 | 10,000 | 6/30/2008 | 0% |
| 06-1344 | WHITE HORSE LAKE CHP PELLET STOVES PURCH | McKinley | 609 | GF | 111 | 110,000 | 0 | 110,000 | 0 | 6/30/2010 | 0% |
| 06-1345 | WHITE HORSE LAKE CHP VEHICLES PURCHASE | McKinley | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 0% |
| 06-1346 | PINEDALE CHP POWERLINE EXTEND/HOUSE WIRI | McKinley | 609 | GF | 111 | 60,000 | 0 | 60,000 | 0 | 6/30/2010 | 0% |
| 06-1347 | MARIANO LAKE CHP BATHROOMS | McKinley | 609 | GF | 111 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 06-1348 | BECENTI CHP HOUSE RENOVATE | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1349 | LITTLEWATER CHP HEAD START FACILITY CONS | McKinley | 609 | GF | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |
| 06-1350 | LITTLEWATER CHP WAREHOUSE RENOVATE | McKinley | 609 | GF | 111 | 10,000 | 0 | 0 | 10,000 | 6/30/2010 | 0% |
| 06-1351 | ZUNI PUEBLO UTILITY FACILITIES | McKinley | 609 | GF | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 06-1352 | ZUNI PUEBLO INFRASTRUCTURE DEVELOPMENT | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1353 | ZUNI PUEBLO WW TREATMENT WETLANDS CELLS | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1354 | SMITH LAKE CHP VETERANS HALL | McKinley | 609 | GF | 111 | 425,000 | 0 | 420,750 | 4,250 | 6/30/2010 | 0% |
| 06-1355 | CROWNPOINT INST OF TECH INFO TECH | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1356 | NAVAJO NATION WATER STATIONS SYSTEM | McKinley | 609 | GF | 111 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 06-1357 | ROCK SPRINGS CHP POWERLINE EXTEND | McKinley | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1358 | NAVAJO NATION VETERANS BUILDING MATERIAL | Multiple Co. | 609 | GF | 111 | 500,000 | 0 | 500,000 | 0 | 6/30/2010 | 0% |
| 06-1359 | NAVAJO NATION SENIORS HOME MODIFICATIONS | Multiple Co. | 609 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-1360 | NAVAJO NATION STUDENT LAPTOPS | Multiple Co. | 609 | GF | 111 | 45,000 | 0 | 0 | 45,000 | 6/30/2010 | 0% |
| 06-1361 | NAVAJO NATION ROAD YARDS | Multiple Co. | 609 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-1362 | MESCALERO APACHE TRIBE FIRE STATION | Otero | 609 | GF | 111 | 250,000 | 0 | 247,500 | 2,500 | 6/30/2010 | 0% |
| 06-1363 | SANTA CLARA PUEBLO JUDICIAL COMPLEX IMPR | Rio Arriba | 609 | GF | 111 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |

**Capital Projects Monitoring System
Status Report by Agency / Year**

| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------|--|------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 06-1364 | OHKAY OWINGEH LIBRARY RENOVATE | Rio Arriba | 609 | GF | 111 | 197,500 | 0 | 195,525 | 1,975 | 6/30/2010 | 0% |
| 06-1365 | OHKAY OWINGEH HEAD START RENOVATE | Rio Arriba | 609 | GF | 111 | 22,500 | 0 | 22,500 | 0 | 6/30/2010 | 0% |
| 06-1366 | OHKAY OWINGEH SCHOOL BUS | Rio Arriba | 609 | GF | 111 | 95,000 | 0 | 0 | 95,000 | 6/30/2010 | 0% |
| 06-1367 | OHKAY OWINGEH VISITORS' CENTER EXPAND | Rio Arriba | 609 | GF | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 06-1368 | OHKAY OWINGEH ART PIECE | Rio Arriba | 609 | GF | 111 | 15,000 | 0 | 15,000 | 0 | 6/30/2010 | 0% |
| 06-1369 | SANTA CLARA PUEBLO TRIBAL ADMINISTRATION | Rio Arriba | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1370 | SHIPROCK CHP WASTEWATER/WATER LINES IMP | San Juan | 609 | GF | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |
| 06-1371 | NENAHNEZAD CHP BACKHOE PURCHASE | San Juan | 609 | GF | 111 | 70,000 | 0 | 70,000 | 0 | 6/30/2010 | 0% |
| 06-1372 | NENAHNEZAD CHP MLTPRPS FCLTY CONSTRUCT | San Juan | 609 | GF | 111 | 20,000 | 0 | 0 | 20,000 | 6/30/2010 | 0% |
| 06-1373 | GADII'AH I CHP IRRIGATION CONSTRUCT | San Juan | 609 | GF | 111 | 104,450 | 0 | 104,450 | 0 | 6/30/2010 | 0% |
| 06-1374 | HUERFANO CHP OVERHEAD POWERLINE EXTENS | San Juan | 609 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-1375 | NEWCOMB CHP POWERLINE EXTEND | San Juan | 609 | GF | 111 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 06-1376 | SAN JUAN CHP MLTPRPS FCLTY SITE IMPROVE | San Juan | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1377 | AZTEC HIGH SCHOOL DORMS FOR NAVAJO STUD | San Juan | 609 | GF | 111 | 950,000 | 0 | 0 | 950,000 | 6/30/2010 | 0% |
| 06-1378 | DINE COLLEGE NORTH CAMPUS PARKING LOT | San Juan | 609 | GF | 111 | 37,900 | 0 | 0 | 37,900 | 6/30/2010 | 0% |
| 06-1379 | SHIPROCK CHP DOMESTIC VIOLENCE SHELTER C | San Juan | 609 | GF | 111 | 400,000 | 0 | 396,000 | 4,000 | 6/30/2010 | 0% |
| 06-1380 | SAN JUAN CHP MLTPRPS FACILITY CONSTRUCT | San Juan | 609 | GF | 111 | 275,000 | 0 | 275,000 | 0 | 6/30/2010 | 0% |
| 06-1381 | NENAHNEZAD CHP VETERANS' PARK RENOVATE | San Juan | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1382 | SHIPROCK CHP MILITARY CEMETERY IMPROVE | San Juan | 609 | GF | 111 | 300,000 | 0 | 300,000 | 0 | 6/30/2010 | 0% |
| 06-1383 | LAKE VALLEY CHP BATHROOMS FOR HOMES | San Juan | 609 | GF | 111 | 75,000 | 0 | 0 | 75,000 | 6/30/2010 | 0% |
| 06-1384 | BURNHAM CHP TRUCK AND TRAILER | San Juan | 609 | GF | 111 | 45,000 | 0 | 0 | 45,000 | 6/30/2010 | 0% |
| 06-1385 | BURNHAM CHP VETERANS PROPANE TANKS | San Juan | 609 | GF | 111 | 27,650 | 0 | 0 | 27,650 | 6/30/2010 | 0% |
| 06-1386 | BECLABITO CHP BATHROOM ADDITIONS | San Juan | 609 | GF | 111 | 160,000 | 0 | 160,000 | 0 | 6/30/2010 | 0% |
| 06-1387 | WHITE ROCK CHP BATHROOM ADDITIONS | San Juan | 609 | GF | 111 | 125,000 | 0 | 0 | 125,000 | 6/30/2010 | 0% |
| 06-1388 | SHIPROCK CHP MULTIPURPOSE FCLTY | San Juan | 609 | GF | 111 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 06-1389 | FIVE SANDOVAL INDIAN PUEBLOS FACILITY | Sandoval | 609 | GF | 111 | 500,500 | 0 | 0 | 500,500 | 6/30/2010 | 0% |
| 06-1390 | SANTO DOMINGO PUEBLO REGIONAL INFRA DVLP | Sandoval | 609 | GF | 111 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 06-1391 | SANTA ANA PUEBLO WATER SYSTEM IMPROVE | Sandoval | 609 | GF | 111 | 400,000 | 0 | 400,000 | 0 | 6/30/2010 | 0% |
| 06-1392 | SANTA ANA PUEBLO MULTIPRPS ED & WELLNESS | Sandoval | 609 | GF | 111 | 160,000 | 0 | 160,000 | 0 | 6/30/2010 | 0% |
| 06-1393 | SAN FELIPE PUEBLO WATER & WWATER CONSTR | Sandoval | 609 | GF | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 06-1394 | JEMEZ PUEBLO SEWER PIPE REPLACE | Sandoval | 609 | GF | 111 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 06-1395 | ZIA PUEBLO CHILDHOOD DEV CTR CONSTRUCT | Sandoval | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1396 | ZIA PUEBLO AMBULATORY CARE FACILITY CONS | Sandoval | 609 | GF | 111 | 500,000 | 0 | 0 | 500,000 | 6/30/2010 | 0% |
| 06-1397 | SANDIA PUEBLO VEHICLES PURCHASE | Sandoval | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 0% |
| 06-1398 | SANDIA PUEBLO ED PROGRAM VEHICLE PURCHA | Sandoval | 609 | GF | 111 | 80,000 | 0 | 0 | 80,000 | 6/30/2008 | 0% |
| 06-1399 | JEMEZ PUEBLO LAW ENFORCEMENT BUILDING | Sandoval | 609 | GF | 111 | 300,000 | 0 | 0 | 300,000 | 6/30/2010 | 0% |
| 06-1400 | JEMEZ PUEBLO HOUSING IMPROVE | Sandoval | 609 | GF | 111 | 200,000 | 0 | 297,000 | -97,000 | 6/30/2010 | 0% |
| 06-1401 | COCHITI PUEBLO POWER BACKUP AND FIRE TRU | Sandoval | 609 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-1402 | COCHITI PUEBLO HEALTH CLINIC IMPROVE | Sandoval | 609 | GF | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |

**Capital Projects Monitoring System
Status Report by Agency / Year**

| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|--|------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 06-1403 | POJOAQUE PUEBLO TRIBAL ADMIN BLDG | Santa Fe | 609 | GF | 111 | 175,000 | 0 | 0 | 175,000 | 6/30/2010 | 0% |
| 06-1404 | POJOAQUE PUEBLO WELLNESS CTR REC FCLTY | Santa Fe | 609 | GF | 111 | 600,000 | 357,126 | 236,874 | 6,000 | 6/30/2010 | 0% |
| 06-1405 | TESUQUE PUEBLO EDUCATIONAL FACILITY | Santa Fe | 609 | GF | 111 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 06-1406 | SANTA FE INDIAN SCHOOL WELLNESS CTR | Santa Fe | 609 | GF | 111 | 1,505,000 | 0 | 0 | 1,505,000 | 6/30/2010 | 0% |
| 06-1407 | TESUQUE PUEBLO INTERGENERATIONAL CTR | Santa Fe | 609 | GF | 111 | 170,000 | 0 | 168,300 | 1,700 | 6/30/2010 | 0% |
| 06-1408 | NAMBE PUEBLO MULTIPURPOSE BUILDING & INF | Santa Fe | 609 | GF | 111 | 250,000 | 0 | 0 | 250,000 | 6/30/2010 | 0% |
| 06-1409 | POJOAQUE PUEBLO BOYS' & GIRLS' CLUB IMPR | Santa Fe | 609 | GF | 111 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 06-1410 | IAIA MULTIPURPOSE LIFELONG EDUCATION CEN | Santa Fe | 609 | GF | 111 | 105,000 | 0 | 103,950 | 1,050 | 6/30/2010 | 0% |
| 06-1411 | NAMBE PUEBLO WATER AND WASTEWATER SYST | Santa Fe | 609 | GF | 111 | 500,000 | 0 | 0 | 500,000 | 6/30/2010 | 0% |
| 06-1412 | SAN ILDEFONSO EARLY CHILDHOOD CTR RENOV | Santa Fe | 609 | GF | 111 | 125,000 | 0 | 0 | 125,000 | 6/30/2010 | 0% |
| 06-1413 | POJOAQUE PUEBLO DAYCARE CENTER EXPAND | Santa Fe | 609 | GF | 111 | 75,000 | 10,000 | 65,000 | 0 | 6/30/2010 | 0% |
| 06-1414 | CROWNPOINT INTERNET TO HOGANS ACCESS | Statewide | 609 | GF | 111 | 1,300,000 | 0 | 0 | 1,300,000 | 6/30/2010 | 0% |
| 06-1415 | PICURIS PUEBLO PUBLIC BUILDINGS RENOVATE | Taos | 609 | GF | 111 | 170,000 | 0 | 0 | 170,000 | 6/30/2010 | 0% |
| 06-1416 | PICURIS PUEBLO COMMUNITY BUILDING | Taos | 609 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| Subtotal Fiscal Year: 2006 | | | 167 projects | | | 26,185,000 | 973,268 | 9,924,127 | 15,287,605 | | |
| Fiscal Year: 2005 | | | | | | | | | | | |
| 05-0152 | SIPI NATIVE BUSINESS LEADERSHIP CTR | Bernalillo | 609 | STB | 347 | 325,000 | 0 | 88,000 | 237,000 | 6/30/2010 | 0% |
| 05-0153 | ISLETA PUEBLO JUDICIAL COMPLEX | Bernalillo | 609 | STB | 347 | 260,000 | 0 | 260,000 | 0 | 6/30/2010 | 0% |
| 05-0154 | RAMAH CHP POWERLINES EXTEND | Cibola | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0155 | SKY CITY CENTER AND HA'AK'U MUSEUM IMPRO | Cibola | 609 | STB | 347 | 140,000 | 0 | 140,000 | 0 | 6/30/2010 | 0% |
| 05-0156 | ACOMA PUEBLO STORAGE TANK CONSTRUCT | Cibola | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0158 | LAGUNA PUEBLO KWAIKE CMTY CENTER RENOVA | Cibola | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0159 | MANUELITO CHP WATER LINE EXTEND & BATHRM | McKinley | 609 | STB | 347 | 180,000 | 0 | 180,000 | 0 | 6/30/2010 | 0% |
| 05-0160 | STANDING ROCK CHP HOUSE RENOVATE | McKinley | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0161 | PUEBLO PINTADO CHP BATHROOM ADDITIONS | McKinley | 609 | STB | 347 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 05-0162 | LITTLEWATER CHAPTER WATER/WWATER SYSTE | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0163 | CASAMERO LAKE CHAPTER BATHROOM CONSTR | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0164 | CHURCH ROCK CHP MANUFACTURING FCLTY CO | McKinley | 609 | STB | 347 | 150,000 | 0 | 150,000 | 0 | 6/30/2010 | 0% |
| 05-0165 | CROWNPOINT BATHROOM ADDITIONS | McKinley | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0166 | PINEDALE CHAPTER TWO CELL SEWER LAGOON | McKinley | 609 | STB | 347 | 160,000 | 0 | 160,000 | 0 | 6/30/2010 | 0% |
| 05-0167 | MEXICAN SPRINGS INFRASTRUCTURE & SITE PR | McKinley | 609 | STB | 347 | 115,236 | 0 | 115,236 | 0 | 6/30/2010 | 0% |
| 05-0168 | JICARILLA APACHE HERITAGE CENTER | Rio Arriba | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0170 | SAN JUAN PUEBLO AIRPORT INFRASTRUCTURE | Rio Arriba | 609 | STB | 347 | 2,000,000 | 0 | 2,000,000 | 0 | 6/30/2010 | 0% |
| 05-0171 | SANTA CLARA PUEBLO INFRA PROJECTS | Rio Arriba | 609 | STB | 347 | 200,000 | 0 | 200,000 | 0 | 6/30/2010 | 0% |
| 05-0172 | SAN JUAN RIVER DINEH WATER USERS TRACTOR | San Juan | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 05-0173 | NAVAJO PREP SCHL CONSTRUCT/IMPROVE | San Juan | 609 | STB | 347 | 274,000 | 2,740 | 271,260 | 0 | 6/30/2010 | 0% |
| 05-0174 | SHIPROCK CHP HOUSE ADDITION | San Juan | 609 | STB | 347 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 05-0175 | HUERFANO CHAPTER BATHROOM ADDITIONS | San Juan | 609 | STB | 347 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |

**Capital Projects Monitoring System
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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------|--|------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 05-0176 | SHIPROCK CHP ADULT RES BEHAV HEALTH TRTM | San Juan | 609 | STB | 347 | 750,000 | 7,500 | 750,000 | -7,500 | 6/30/2010 | 0% |
| 05-0177 | NEWCOMB CHP POWERLINE EXTEND | San Juan | 609 | STB | 347 | 140,000 | 0 | 0 | 140,000 | 6/30/2010 | 0% |
| 05-0179 | FIVE SANDOVAL INDIAN PUEBLOS FOOD DIST C | Sandoval | 609 | STB | 347 | 500,000 | 80,894 | 414,106 | 5,000 | 6/30/2010 | 0% |
| 05-0180 | SANTO DOMINGO PUEBLO REGIONAL INFRA DVLP | Sandoval | 609 | STB | 347 | 125,000 | 0 | 125,000 | 0 | 6/30/2010 | 0% |
| 05-0181 | SANTA ANA PUEBLO MULTIPRPS ED & WELLNESS | Sandoval | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0184 | COCHITI PUEBLO WATER MAIN | Sandoval | 609 | STB | 347 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 05-0185 | COCHITI PUEBLO MULTIPRPS FCLTY | Sandoval | 609 | STB | 347 | 200,000 | 2,000 | 198,000 | 0 | 6/30/2010 | 0% |
| 05-0187 | SANTA ANA PUEBLO WATER TANK CONSTRUCT | Sandoval | 609 | STB | 347 | 200,000 | 0 | 200,000 | 0 | 6/30/2010 | 0% |
| 05-0188 | IAIA CENTER FOR LIFELONG LEARNING | Santa Fe | 609 | STB | 347 | 275,000 | 2,750 | 272,250 | 0 | 6/30/2010 | 0% |
| 05-0189 | SANTA FE INDIAN SCHL TRUST LANDS MASTER | Santa Fe | 609 | STB | 347 | 450,000 | 0 | 450,000 | 0 | 6/30/2010 | 0% |
| 05-0190 | SANTA FE INDIAN SCHOOL WELLNESS CTR & FI | Santa Fe | 609 | STB | 347 | 250,000 | 0 | 250,000 | 0 | 6/30/2010 | 0% |
| 05-0191 | TESUQUE PUEBLO INTERGENERATIONAL CTR | Santa Fe | 609 | STB | 347 | 275,000 | 2,750 | 272,250 | 0 | 6/30/2010 | 0% |
| 05-0192 | SAN ILDEFONSO LIBRARY/MUSEUM ARCHIVE CTR | Santa Fe | 609 | STB | 347 | 160,000 | 1,600 | 0 | 158,400 | 6/30/2010 | 0% |
| 05-0194 | INDIAN PUEBLO CULTURAL CTR PUEBLO HOUSE | Bernalillo | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0195 | ACOMA PUEBLO BOYS' AND GIRLS' CLUB BUSES | Cibola | 609 | STB | 347 | 40,000 | 0 | 40,000 | 0 | 6/30/2007 | 0% |
| 05-0196 | ZUNI PUEBLO WATER AND WASTEWATER DVLP | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0197 | CROWNPOINT INDIAN HOSPITAL CT SCANNER PU | McKinley | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2007 | 0% |
| 05-0198 | RED ROCK CHAPTER BATHROOM ADDITIONS | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0199 | COYOTE CANYON CHAPTER ROAD GRADER PURC | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 05-0200 | COYOTE CANYON CHAPTER HOUSE IMPROVE | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0201 | CHICHILTAH CHP PARKING LOT PAVE | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0202 | CHICHILTAH CHP POWERLINE EXTENSION | McKinley | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0203 | WHITE HORSE LAKE CHAPTER WATER LINE CONS | McKinley | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0207 | BLUEROCK/NASCHITTI CHP ELECTRIC EXTEND | San Juan | 609 | STB | 347 | 412,000 | 0 | 412,000 | 0 | 6/30/2010 | 0% |
| 05-0208 | SANTA ANA PUEBLO WATER SYSTEM IMPROVE | Sandoval | 609 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0209 | SANDIA PUEBLO WATER/WWATER SYSTEM | Sandoval | 609 | STB | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0210 | TESUQUE PUEBLO MLTPRPS LAW ENFORCE FCLT | Santa Fe | 609 | STB | 347 | 120,000 | 1,200 | 118,000 | 800 | 6/30/2010 | 0% |
| 05-1224 | INDIAN PUEBLO CULTURAL CENTER PARKING LO | Bernalillo | 609 | GF | 347 | 145,000 | 50,886 | 94,114 | 0 | 6/30/2010 | 0% |
| 05-1225 | INDIAN PUEBLO CULTURAL CENTER MUSEUM AN | Bernalillo | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-1226 | PINE HILL SCHOOL CMTY SWIMMING POOL RENO | Cibola | 609 | GF | 347 | 40,000 | 0 | 40,000 | 0 | 6/30/2010 | 0% |
| 05-1227 | PINE HILL SCHOOL GREENHOUSE RENOVATE | Cibola | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1228 | PINE HILL SCHOOL FARM TRACTOR PURCHASE | Cibola | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 05-1229 | SKY CITY CENTER AND HA'AK'U MUSEUM IMPRO | Cibola | 609 | GF | 347 | 150,000 | 0 | 150,000 | 0 | 6/30/2010 | 0% |
| 05-1230 | ACOMA PUEBLO BOYS' AND GIRLS' CLUB BUSES | Cibola | 609 | GF | 347 | 40,000 | 0 | 40,000 | 0 | 6/30/2007 | 0% |
| 05-1231 | RAMAH CHP WATER SYSTEM | Cibola | 609 | GF | 347 | 30,000 | 0 | 0 | 30,000 | 6/30/2010 | 0% |
| 05-1232 | MANUELITO CHP WATER LINE EXTEND & BATHRM | McKinley | 609 | GF | 347 | 60,000 | 0 | 60,000 | 0 | 6/30/2010 | 0% |
| 05-1233 | RED LAKE CHP COMMUNITY CENTER | McKinley | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-1234 | ZUNI PUEBLO PASSENGER BUS PURCHASE | McKinley | 609 | GF | 347 | 60,000 | 0 | 60,000 | 0 | 6/30/2010 | 0% |
| 05-1235 | IYANBITO CHP TRUCK PURCHASE | McKinley | 609 | GF | 347 | 21,000 | 0 | 21,000 | 0 | 6/30/2007 | 0% |

**Capital Projects Monitoring System
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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------|--|--------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 05-1236 | CROWNPOINT INDIAN HOSPITAL CT SCANNER PU | McKinley | 609 | GF | 347 | 300,000 | 0 | 300,000 | 0 | 6/30/2007 | 0% |
| 05-1237 | ZUNI PUEBLO BLUEBIRD RESID WATER/WWATER | McKinley | 609 | GF | 347 | 18,000 | 0 | 18,000 | 0 | 6/30/2010 | 0% |
| 05-1238 | THOREAU CHP ROAD GRADER | McKinley | 609 | GF | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2007 | 0% |
| 05-1239 | RED ROCK CHAPTER BATHROOM ADDITIONS | McKinley | 609 | GF | 347 | 48,000 | 0 | 48,000 | 0 | 6/30/2010 | 0% |
| 05-1240 | ZUNI PUEBLO WIC CONSTRUCT | McKinley | 609 | GF | 347 | 60,000 | 0 | 60,000 | 0 | 6/30/2010 | 0% |
| 05-1241 | CHICHILTAH CHP POWERLINE EXTENSION | McKinley | 609 | GF | 347 | 60,000 | 0 | 60,000 | 0 | 6/30/2010 | 0% |
| 05-1242 | OLD ZUNI MISSION IMPROVE | McKinley | 609 | GF | 347 | 32,000 | 0 | 32,000 | 0 | 6/30/2010 | 0% |
| 05-1243 | CROWNPOINT EASTERN NAVAJO NATION VETERA | McKinley | 609 | GF | 347 | 55,000 | 0 | 55,000 | 0 | 6/30/2007 | 0% |
| 05-1244 | CROWNPOINT INSTITUTE OF TECH BUILDING CO | McKinley | 609 | GF | 347 | 775,000 | 0 | 767,250 | 7,750 | 6/30/2010 | 0% |
| 05-1245 | SMITH LAKE CHP DUMP TRUCK PURCHASE | McKinley | 609 | GF | 347 | 175,000 | 163,442 | 11,558 | 0 | 6/30/2007 | 0% |
| 05-1246 | NAGEEZI CHP WATER LINE & BATHROOM ADDITI | McKinley | 609 | GF | 347 | 70,000 | 0 | 70,000 | 0 | 6/30/2010 | 0% |
| 05-1247 | PUEBLO PINTADO HOUSE WIRING | McKinley | 609 | GF | 347 | 31,122 | 0 | 31,122 | 0 | 6/30/2010 | 0% |
| 05-1248 | WHITE ROCK CHP POWERLINE PROJECTS | McKinley | 609 | GF | 347 | 34,011 | 0 | 34,011 | 0 | 6/30/2010 | 0% |
| 05-1249 | WHITE HORSE LAKE POWERLINE TO SERVE 80 H | McKinley | 609 | GF | 347 | 34,011 | 0 | 34,011 | 0 | 6/30/2010 | 0% |
| 05-1250 | TOHATCHI HOOKUPS FOR HOMES | McKinley | 609 | GF | 347 | 84,000 | 0 | 84,000 | 0 | 6/30/2010 | 0% |
| 05-1251 | TORREON POWERLINE & HOUSE WIRING | McKinley | 609 | GF | 347 | 77,200 | 0 | 77,200 | 0 | 6/30/2010 | 0% |
| 05-1252 | SMITH LAKE COMPUTERS | McKinley | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 05-1253 | CASAMERO LAKE CHP HOUSE WIRE | McKinley | 609 | GF | 347 | 10,800 | 0 | 10,800 | 0 | 6/30/2010 | 0% |
| 05-1254 | LAKE VALLEY CHP HOUSEWIRING & POWERLINE | McKinley | 609 | GF | 347 | 40,000 | 0 | 40,000 | 0 | 6/30/2010 | 0% |
| 05-1255 | OJO ENCINO BATHROOM ADDITIONS | McKinley | 609 | GF | 347 | 80,000 | 0 | 80,000 | 0 | 6/30/2010 | 0% |
| 05-1256 | MEXICAN SPRINGS FOOD DISTRIB TRUCKS & TR | Multiple Co. | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 05-1258 | ISLETA PUEBLO KITCHEN EQUIPMENT PURCHASE | Multiple Co. | 609 | GF | 347 | 5,000 | 4,811 | 189 | 0 | 6/30/2007 | 0% |
| 05-1261 | JICARILLA APACHE NATION DAYCARE FCLTY | Rio Arriba | 609 | GF | 347 | 150,000 | 0 | 148,500 | 1,500 | 6/30/2010 | 0% |
| 05-1262 | NAVAJO PREP SCHL CONSTRUCT/IMPROVE | San Juan | 609 | GF | 347 | 287,000 | 83,794 | 200,336 | 2,870 | 6/30/2010 | 0% |
| 05-1263 | NENAHNEZAD CHAPTER ELECTRICAL IMPROVE | San Juan | 609 | GF | 347 | 20,000 | 0 | 20,000 | 0 | 6/30/2010 | 0% |
| 05-1265 | NEWCOMB CHP VEHICLE AND TRAILER | San Juan | 609 | GF | 347 | 160,000 | 76,657 | 83,343 | 0 | 6/30/2007 | 0% |
| 05-1266 | KIRTLAND FOOD DIST CTR TRUCKS & TRAILERS | San Juan | 609 | GF | 347 | 237,578 | 104,709 | 132,869 | 0 | 6/30/2007 | 0% |
| 05-1267 | SHIPROCK CHP COURT & POLICE DEPT RENOVAT | San Juan | 609 | GF | 347 | 275,000 | 0 | 272,250 | 2,750 | 6/30/2010 | 0% |
| 05-1268 | BURNHAM CHAPTER POWER-48 HOMES | San Juan | 609 | GF | 347 | 46,936 | 0 | 46,936 | 0 | 6/30/2010 | 0% |
| 05-1269 | SHIPROCK HOME FOR WOMEN AND CHILDREN | San Juan | 609 | GF | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-1270 | FIVE SANDOVAL INDIAN PUEBLOS FOOD DIST C | Sandoval | 609 | GF | 347 | 250,000 | 0 | 247,500 | 2,500 | 6/30/2010 | 0% |
| 05-1271 | SANTO DOMINGO PUEBLO REGIONAL INFRA DVLP | Sandoval | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-1272 | SANTA ANA PUEBLO WATER SYSTEM IMPROVE | Sandoval | 609 | GF | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-1273 | SANTA ANA PUEBLO MULTIPRPS ED & WELLNESS | Sandoval | 609 | GF | 347 | 200,000 | 0 | 200,000 | 0 | 6/30/2010 | 0% |
| 05-1274 | ZIA PUEBLO AMBULATORY HEALTH CTR | Sandoval | 609 | GF | 347 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 05-1277 | SANTA ANA PUEBLO HEAD START PGRM VEHICLE | Sandoval | 609 | GF | 347 | 25,000 | 24,264 | 736 | 0 | 6/30/2007 | 0% |
| 05-1278 | TORREON-STAR LAKE CHP FIRE DEPT BLDG UTI | Sandoval | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-1279 | SANDIA PUEBLO WATER/WWATER SYSTEM | Sandoval | 609 | GF | 347 | 120,000 | 0 | 120,000 | 0 | 6/30/2010 | 0% |
| 05-1280 | COUNSELOR POWERLINE EXTENSIONS | Sandoval | 609 | GF | 347 | 50,826 | 0 | 50,826 | 0 | 6/30/2010 | 0% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|--|--------------|--------------|-------------|--------------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 05-1281 | IAIA CENTER FOR LIFELONG LEARNING | Santa Fe | 609 | GF | 347 | 595,743 | 0 | 589,785 | 5,958 | 6/30/2010 | 0% |
| 05-1283 | SANTA FE INDIAN SCHL TRUST LANDS MASTER | Santa Fe | 609 | GF | 347 | 220,000 | 0 | 220,000 | 0 | 6/30/2010 | 0% |
| 05-1284 | SANTA FE INDIAN SCHOOL WELLNESS CTR & FI | Santa Fe | 609 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-1285 | NAMBE PUEBLO MULTIPURPOSE CTR | Santa Fe | 609 | GF | 347 | 135,000 | 133,650 | 0 | 1,350 | 6/30/2010 | 0% |
| 05-1286 | SAN ILDEFONSO LIBRARY/MUSEUM ARCHIVE CTR | Santa Fe | 609 | GF | 347 | 75,000 | 0 | 0 | 75,000 | 6/30/2010 | 0% |
| 05-1287 | PICURIS PUEBLO ADMIN BLDGS RENOVATE/ROOF | Taos | 609 | GF | 347 | 50,000 | 49,967 | 33 | 0 | 6/30/2010 | 0% |
| 05-1288 | SIPI NATIVE BUSINESS LEADERSHIP CTR | Bernalillo | 609 | GF | 347 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 05-1289 | INDIAN PUEBLO CULTURAL CTR PUEBLO HOUSE | Bernalillo | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1290 | RAMAH CHAPTER POOL IMPROVE | Cibola | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1291 | RAMAH CHP DETENTION FACILITY | Cibola | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1292 | RAMAH CHP WATER/WWATER SYSTEM IMPROVE | Cibola | 609 | GF | 347 | 25,000 | 0 | 0 | 25,000 | 6/30/2010 | 0% |
| 05-1294 | IYANBITO CHP HOUSE BATHROOM CONSTRUCT-M | McKinley | 609 | GF | 347 | 10,000 | 0 | 0 | 10,000 | 6/30/2010 | 0% |
| 05-1295 | CHURCH ROCK CHP CUL ARTS/HOSPITALITY/NA | McKinley | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1296 | RED ROCK CHAPTER CMTY REC CENTER CONST | McKinley | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1297 | TSA-YA-TOH CHAPTER HOUSE RENOVATE | McKinley | 609 | GF | 347 | 30,000 | 0 | 30,000 | 0 | 6/30/2010 | 0% |
| 05-1298 | PINEDALE CHAPTER COMPUTER LAB EQUIP | McKinley | 609 | GF | 347 | 20,000 | 0 | 20,000 | 0 | 6/30/2007 | 0% |
| 05-1299 | TSA-YA-TOH CHAPTER POWERLINE PROJECT | McKinley | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1300 | BECENTI CHAPTER MULTIPURPOSE CENTER | McKinley | 609 | GF | 347 | 20,000 | 0 | 20,000 | 0 | 6/30/2010 | 0% |
| 05-1301 | WHITE HORSE LAKE CHAPTER WATER LINE CONS | McKinley | 609 | GF | 347 | 300,000 | 0 | 300,000 | 0 | 6/30/2010 | 0% |
| 05-1302 | NAHODISHGISH CHAPTER ROAD CONSTRUCT | McKinley | 609 | GF | 347 | 200,000 | 0 | 200,000 | 0 | 6/30/2010 | 0% |
| 05-1303 | ISLETA PUEBLO REC CTR GAME ROOM EQUIP | Multiple Co. | 609 | GF | 347 | 15,000 | 14,953 | 47 | 0 | 6/30/2007 | 0% |
| 05-1305 | SANTA CLARA PUEBLO COMMUNITY LIBRARY IM | Rio Arriba | 609 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-1306 | JICARILLA EARLY CHILDHOOD BLDG IMPROVE | Rio Arriba | 609 | GF | 347 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 05-1307 | DINE COLLEGE EDUCATION DEPT EQUIP & FURN | San Juan | 609 | GF | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2007 | 0% |
| 05-1308 | NAGEEZI CHAPTER MULTIUSE CENTER IMPROVE | San Juan | 609 | GF | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-1309 | HUERFANO CHAPTER VEHICLE PURCHASE | San Juan | 609 | GF | 347 | 25,000 | 23,967 | 1,033 | 0 | 6/30/2007 | 0% |
| 05-1310 | CRYSTAL CHP ROAD GRADER PURCHASE | San Juan | 609 | GF | 347 | 150,000 | 0 | 150,000 | 0 | 6/30/2007 | 0% |
| 05-1311 | NEWCOMB CHP POWERLINE EXTEND | San Juan | 609 | GF | 347 | 125,000 | 0 | 0 | 125,000 | 6/30/2010 | 0% |
| 05-1312 | SANOSTEE CHAPTER HOUSE CONSTRUCTION | San Juan | 609 | GF | 347 | 60,000 | 0 | 60,000 | 0 | 6/30/2010 | 0% |
| 05-1313 | SANTA FE INDIAN SCHL REC FIELDS LIGHTING | Santa Fe | 609 | GF | 347 | 50,000 | 49,095 | 905 | 0 | 6/30/2010 | 0% |
| Subtotal Fiscal Year: 2005 | | | | | 130 projects | 17,339,463 | 881,629 | 15,284,456 | 1,173,378 | | |
| Fiscal Year: 2004 | | | | | | | | | | | |
| 04-0223 | RED ROCK STATE PARK INDIAN CEREMONIAL IM | McKinley | 609 | STB | 126 | 150,000 | 0 | 0 | 150,000 | 6/30/2009 | 0% |
| 04-0224 | SHIPROCK BEHAVIORAL HEALTH PROJECT | San Juan | 609 | STB | 126 | 1,000,000 | 0 | 990,000 | 10,000 | 6/30/2009 | 10% |
| 04-0225 | FIVE SANDOVAL INDIAN PUEBLOS FOOD DIST W | Sandoval | 609 | STB | 126 | 250,000 | 175,254 | 72,246 | 2,500 | 6/30/2009 | 0% |
| 04-0226 | COCHITI PUEBLO CHILDREN, YOUTH, FAMILY C | Sandoval | 609 | STB | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2009 | 10% |
| 04-0228 | IAIA LIFELONG LEARNING CENTER | Santa Fe | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 10% |
| 04-0230 | PICURIS PUEBLO BIOMASS PROJECT | Taos | 609 | STB | 126 | 350,000 | 99,096 | 250,904 | 0 | 6/30/2007 | 0% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------|--|--------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 04-1564 | ISLETA PUEBLO FIRE TRUCK PURCHASE | Multiple Co. | 609 | STB | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2007 | 10% |
| 04-1565 | SANTA FE INDIAN SCHOOL PLANNING AND DESI | Santa Fe | 609 | STB | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2009 | 10% |
| 04-1569 | TESUQUE PUEBLO POLICE TRAINING FCLTY CON | Santa Fe | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1570 | NAMBE FOOD DISTRIBUTION PROGRAM REMODE | Santa Fe | 609 | STB | 126 | 50,000 | 43,555 | 6,445 | 0 | 6/30/2009 | 0% |
| 04-1571 | SAN ILDEFONSO PUEBLO WESTSIDE FIRE STATI | Santa Fe | 609 | STB | 126 | 50,000 | 20,930 | 29,070 | 0 | 6/30/2009 | 0% |
| 04-1572 | SANDIA PUEBLO EQUIP/FIRE TRUCK PURCHASE | Sandoval | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 04-1576 | IAIA LIFELONG LEARNING CENTER | Santa Fe | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1577 | SANTA CLARA PUEBLO RECREATIONAL CENTER | Rio Arriba | 609 | STB | 126 | 50,000 | 19,850 | 30,150 | 0 | 6/30/2009 | 0% |
| 04-1578 | SANTA CLARA PUEBLO EDUCATION BUILDING RE | Rio Arriba | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1579 | TOHATCHI CHAPTER POWERLINE EXTEND | McKinley | 609 | STB | 126 | 80,000 | 0 | 80,000 | 0 | 6/30/2009 | 0% |
| 04-1580 | CRYSTAL CHAPTER WATER LINE EXTEND | San Juan | 609 | STB | 126 | 138,000 | 0 | 138,000 | 0 | 6/30/2009 | 0% |
| 04-1581 | SANOSTEE CHAPTER NEW CHAPTER HSE FEASIBI | San Juan | 609 | STB | 126 | 45,000 | 0 | 45,000 | 0 | 6/30/2009 | 0% |
| 04-1582 | NAGEEZI CHAPTER HELICOPTER PAD | San Juan | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1583 | HOGBACK CHAPTER POWERLINE CONSTRUCT | San Juan | 609 | STB | 126 | 500,000 | 0 | 500,000 | 0 | 6/30/2009 | 0% |
| 04-1585 | ZUNI PUEBLO IRRIGATION PROJECT-PHASE 1 | McKinley | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1586 | IYANBITO CHAPTER ELECTRIC WIRING | McKinley | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1587 | CHICHILTAH CHAPTER WIRE HOUSES | McKinley | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1590 | POJOAQUE PUEBLO CEREMONIAL FCLTY | Santa Fe | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1591 | SANTA ANA PUEBLO WATER STORAGE TANK | Sandoval | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1592 | INDIAN PUEBLO CULTURAL CTR/SECURITY SYST | Bernalillo | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 04-1593 | IAIA LIFELONG LEARNING CENTER | Santa Fe | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1594 | ROCK SPRINGS CHAPTER TELEPHONE SYS | McKinley | 609 | STB | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-1595 | WHITE HORSE LAKE CHAPTER WATER LINE | McKinley | 609 | STB | 126 | 256,000 | 0 | 253,440 | 2,560 | 6/30/2009 | 0% |
| 04-1596 | ZIA PUEBLO INTERGENERATIONAL CTR EXPAND | Sandoval | 609 | STB | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2009 | 0% |
| 04-1597 | TORREON CHAPTER ROAD IMPROVEMENT PROJE | Sandoval | 609 | STB | 126 | 400,000 | 0 | 400,000 | 0 | 6/30/2009 | 0% |
| 04-2068 | IAIA LIFELONG LEARNING CENTER | Santa Fe | 609 | GF | 126 | 20,000 | 0 | 20,000 | 0 | 6/30/2009 | 0% |
| 04-2069 | ISLETA PUEBLO FIRE TRUCK PURCHASE | Multiple Co. | 609 | GF | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2007 | 0% |
| 04-2070 | SANTA FE INDIAN SCHOOL PLANNING AND DESI | Santa Fe | 609 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2072 | IAIA LIFELONG LEARNING CENTER | Santa Fe | 609 | GF | 126 | 25,000 | 0 | 25,000 | 0 | 6/30/2009 | 0% |
| 04-2073 | SANDIA PUEBLO EQUIP/FIRE TRUCK PURCHASE | Sandoval | 609 | GF | 126 | 25,000 | 0 | 25,000 | 0 | 6/30/2007 | 0% |
| 04-2074 | INDIAN PUEBLO CULTURAL CTR LIGHTING/SOUN | Bernalillo | 609 | GF | 126 | 23,000 | 14,907 | 8,093 | 0 | 6/30/2009 | 0% |
| 04-2076 | ACOMA PUEBLO SCHL VAN PURCHASE | Cibola | 609 | GF | 126 | 30,000 | 26,031 | 3,969 | 0 | 6/30/2007 | 0% |
| 04-2077 | ACOMA PUEBLO POLICE VAN PURCHASE | Cibola | 609 | GF | 126 | 20,000 | 0 | 20,000 | 0 | 6/30/2007 | 0% |
| 04-2078 | SANTA FE INDIAN SCHL ED/ADMIN BUILDING-P | Santa Fe | 609 | GF | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2009 | 0% |
| 04-2081 | IAIA LIFELONG LEARNING CENTER | Santa Fe | 609 | GF | 126 | 10,000 | 0 | 10,000 | 0 | 6/30/2009 | 0% |
| 04-2082 | SHIPROCK RESIDENT TRTMNT CTR CONSTRUCT | San Juan | 609 | GF | 126 | 400,000 | 0 | 396,000 | 4,000 | 6/30/2009 | 0% |
| 04-2083 | GADII'AHI CHAPTER FARM IRRIGATION SYSTEM | San Juan | 609 | GF | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2009 | 0% |
| 04-2084 | IAIA LIFELONG LEARNING CENTER | Santa Fe | 609 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2085 | SHIPROCK CHP BOYS' AND GIRLS' CLUB BLDG | San Juan | 609 | GF | 126 | 50,000 | 0 | 0 | 50,000 | 6/30/2009 | 0% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|--|--------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 04-2086 | SHIPROCK CHAPTER MUNI STREET LIGHTING SY | San Juan | 609 | GF | 126 | 150,000 | 0 | 150,000 | 0 | 6/30/2009 | 0% |
| 04-2087 | NAVAJO NATION VET TRANS SYSTEM VEHICLES | Multiple Co. | 609 | GF | 126 | 86,000 | 81,600 | 4,400 | 0 | 6/30/2007 | 0% |
| 04-2088 | RAMAH CHAPTER BATHROOM ADDITIONS | Cibola | 609 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2089 | BREAD SPRINGS CHAPTER BATHROOM ADDITION | McKinley | 609 | GF | 126 | 35,000 | 0 | 35,000 | 0 | 6/30/2009 | 0% |
| 04-2090 | CHICHILTAH CHAPTER HOUSE IMPROVEMENTS/E | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2091 | RED ROCK CHAPTER COMPUTER ROOM/SECURIT | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2092 | ZUNI PUEBLO IRRIGATION PROJECT-PHASE 1 | McKinley | 609 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2093 | ZUNI BOOKMOBILE PURCHASE | McKinley | 609 | GF | 126 | 50,000 | 43,592 | 6,408 | 0 | 6/30/2007 | 0% |
| 04-2094 | TSAYATOH CHAPTER HSE BLDG/HEAT/PLUMBING | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2095 | BREAD SPRINGS CHP HSE BLDG/HEAT/PLUMBNG | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2096 | CHICHILTAH CHP HSE BLDG/HEAT/PLUMBING SY | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2097 | MANUELITO CHP HSE BLDG/HEAT/PLUMBING SYS | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2098 | IYANBITO CHP HSE BUILD/HEAT/PLUMBING SYS | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2099 | RED ROCK CHP HSE BLDG/HEAT/PLUMBING SYS | McKinley | 609 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2100 | IYANBITO CHAPTER ELECTRIC WIRING | McKinley | 609 | GF | 126 | 10,000 | 0 | 10,000 | 0 | 6/30/2009 | 0% |
| 04-2101 | CHICHILTAH CHAPTER PARKING LOT PAVE | McKinley | 609 | GF | 126 | 25,000 | 0 | 25,000 | 0 | 6/30/2009 | 0% |
| 04-2102 | CHICHILTAH CHAPTER WIRE HOUSES | McKinley | 609 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2103 | CHICHILTAH CHAPTER POWERLINES INSTALL | McKinley | 609 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2104 | POJOAQUE PUEBLO WELLNESS CTR FCLTY | Santa Fe | 609 | GF | 126 | 75,000 | 61,099 | 13,901 | 0 | 6/30/2009 | 0% |
| 04-2106 | INDIAN PUEBLO CULTURAL CTR/SECURITY SYST | Bernalillo | 609 | GF | 126 | 10,000 | 0 | 10,000 | 0 | 6/30/2007 | 0% |
| 04-2107 | WHITE HORSE LAKE CHAPTER WATER LINE | McKinley | 609 | GF | 126 | 344,000 | 0 | 340,560 | 3,440 | 6/30/2009 | 0% |
| 04-2108 | NAVAJO NATION ROAD YARDS/MAINTENANCE FA | Multiple Co. | 609 | GF | 126 | 221,000 | 0 | 221,000 | 0 | 6/30/2009 | 0% |
| 04-2725 | PUEBLO OF SANTA ANA SOCCER FIELD PLANNIN | Sandoval | 609 | GF | 126 | 25,000 | 0 | 25,000 | 0 | 6/30/2009 | 0% |
| Subtotal Fiscal Year: 2004 | | | | 68 projects | | 6,893,000 | 585,914 | 6,084,586 | 222,500 | | |
| Fiscal Year: 2003 | | | | | | | | | | | |
| 03-0042 | RAMAH CHAPTER OUTDOOR YOUTH RECREATION | Cibola | 609 | GF | 385 | 25,000 | 0 | 0 | 25,000 | 6/30/2008 | 10% |
| 03-0043 | ZUNI PUEBLO SHIWI TSANA PARK TRACK & FEN | McKinley | 609 | GF | 385 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0044 | ZUNI PUEBLO YOUTH CTR RENOVATE | McKinley | 609 | GF | 385 | 25,000 | 0 | 0 | 25,000 | 6/30/2008 | 0% |
| 03-0045 | NAVAJO NATION ROAD YARDS & HIGHWAY MAINT | Multiple Co. | 609 | GF | 385 | 300,000 | 212,272 | 87,728 | 0 | 6/30/2008 | 10% |
| 03-0046 | NAVAJO NATION RD EQUIP, RD YARDS, MAINT | Multiple Co. | 609 | GF | 385 | 300,000 | 191,982 | 108,018 | 0 | 6/30/2008 | 10% |
| 03-0048 | EIGHT NORTHERN INDIAN PUEBLOS COUNCIL CE | Rio Arriba | 609 | GF | 385 | 35,000 | 0 | 0 | 35,000 | 6/30/2008 | 10% |
| 03-0557 | TO'HAJIILEE CHAPTER OUTDOOR BASKETBALL C | Bernalillo | 609 | STB | 429 | 25,000 | 0 | 0 | 25,000 | 6/30/2008 | 0% |
| 03-0558 | RAMAH CHAPTER WASTEWATER LAGOON | Cibola | 609 | STB | 429 | 35,000 | 0 | 35,000 | 0 | 6/30/2008 | 10% |
| 03-0560 | ZUNI PUEBLO YOUTH CTR RENOVATE | McKinley | 609 | STB | 429 | 25,000 | 0 | 0 | 25,000 | 6/30/2008 | 0% |
| 03-0561 | ZUNI PUEBLO SHIWI TSANA PARK TRACK/FENCE | McKinley | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0562 | BREAD SPRINGS CHP FCLTY & PARKING LOT | McKinley | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0563 | PINEDALE CHAPTER POWERLINE EXTENSION | McKinley | 609 | STB | 429 | 10,500 | 0 | 10,500 | 0 | 6/30/2008 | 10% |
| 03-0564 | COYOTE CANYON CHAPTER WASTEWATER SYST | McKinley | 609 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 0% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------|--|--------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 03-0565 | ROCK SPRINGS CHP POLICE SUBSTATION | McKinley | 609 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 10% |
| 03-0566 | WHITE HORSE LAKE CHAPTER HEAD START KITC | McKinley | 609 | STB | 429 | 30,000 | 0 | 30,000 | 0 | 6/30/2008 | 10% |
| 03-0569 | MESCALERO FIRE DEPT & WWATER TRTMNT FCL | Otero | 609 | STB | 429 | 30,000 | 23,384 | 10,390 | -3,774 | 6/30/2008 | 10% |
| 03-0571 | SANTA CLARA PUEBLO NEIGHBORHOOD FACILITY | Rio Arriba | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0576 | BECLABITO CHAPTER HOUSE ADDITION | San Juan | 609 | STB | 429 | 100,000 | 30,127 | 69,873 | 0 | 6/30/2008 | 30% |
| 03-0577 | NENAHNEZAD CHAPTER VETERANS PARK REN & | San Juan | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0578 | GADII'AHI CHAPTER FARM IRRIGATION SYSTEM | San Juan | 609 | STB | 429 | 50,000 | 14,150 | 36,772 | -922 | 6/30/2008 | 10% |
| 03-0580 | SHIPROCK CHAPTER BOYS' & GIRLS' CLUB | San Juan | 609 | STB | 429 | 90,000 | 0 | 0 | 90,000 | 6/30/2008 | 0% |
| 03-0582 | TWO GREY HILLS CHP PHOTOVOLTAIC SYS | San Juan | 609 | STB | 429 | 40,000 | 0 | 40,000 | 0 | 6/30/2008 | 10% |
| 03-0584 | CRYSTAL CHP WATER LINE EXTEND | San Juan | 609 | STB | 429 | 30,000 | 0 | 30,000 | 0 | 6/30/2008 | 0% |
| 03-0586 | JEMEZ PUEBLO CMTY SVCS BLDG-PLAN/DES/CON | Sandoval | 609 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 10% |
| 03-0587 | SANTA ANA PUEBLO HEAD START & CHILD-CARE | Sandoval | 609 | STB | 429 | 250,000 | 241,790 | 8,210 | 0 | 6/30/2008 | 40% |
| 03-0590 | IAIA LEARNING CENTER CONSTRUCT | Santa Fe | 609 | STB | 429 | 10,000 | 0 | 10,000 | 0 | 6/30/2008 | 10% |
| 03-0591 | IAIA LEARNING CENTER CONSTRUCT | Santa Fe | 609 | STB | 429 | 10,000 | 0 | 10,000 | 0 | 6/30/2008 | 10% |
| 03-0595 | IAIA LEARNING CENTER CONSTRUCT | Santa Fe | 609 | STB | 429 | 10,000 | 0 | 10,000 | 0 | 6/30/2008 | 10% |
| 03-0597 | IAIA LEARNING CENTER CONSTRUCT | Santa Fe | 609 | STB | 429 | 10,000 | 0 | 10,000 | 0 | 6/30/2008 | 10% |
| 03-0600 | TAOS PUEBLO EDUCATION CENTER IMPROVEME | Taos | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0604 | EIGHT NORTHERN INDIAN PUEBLOS COUNCIL CE | Rio Arriba | 609 | STB | 429 | 25,000 | 14,150 | 10,850 | 0 | 6/30/2008 | 10% |
| 03-0609 | SANTA CLARA PUEBLO NEIGHBORHOOD FACILITY | Multiple Co. | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0610 | TOHATCHI POWERLINE DESIGN/PLAN/CONSTRUC | McKinley | 609 | STB | 429 | 40,000 | 0 | 40,000 | 0 | 6/30/2008 | 0% |
| 03-0611 | SHIPROCK CHAPTER HOUSE ADD PLAN & CONST | San Juan | 609 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 0% |
| 03-0612 | SHIPROCK CHAPTER BOYS' & GIRLS' CLUB PAR | San Juan | 609 | STB | 429 | 30,000 | 0 | 0 | 30,000 | 6/30/2008 | 0% |
| 03-0614 | NENAHNEZAD CHAPTER VETERANS PARK REN & | San Juan | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0615 | SAN JUAN CHP/VICINITY POWERLINE EXTEND | San Juan | 609 | STB | 429 | 100,000 | 79,527 | 20,473 | 0 | 6/30/2008 | 10% |
| 03-0616 | GADII'AHI CHAPTER FARM IRRIGATION SYSTEM | San Juan | 609 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 10% |
| 03-0618 | NAGEEZI CHP HELICOPTER PAD | San Juan | 609 | STB | 429 | 15,000 | 0 | 15,000 | 0 | 6/30/2008 | 0% |
| 03-0620 | IAIA LEARNING CENTER | Santa Fe | 609 | STB | 429 | 10,000 | 0 | 10,000 | 0 | 6/30/2008 | 10% |
| 03-0621 | ROCK SPRINGS CHP POLICE SUBSTATION | McKinley | 609 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 10% |
| 03-0622 | SANOSTEE CHAPTER FENCING | San Juan | 609 | STB | 429 | 15,000 | 0 | 15,000 | 0 | 6/30/2008 | 10% |
| 03-0623 | CHICHILTAH CHAPTER HOUSE PARKING LOT PAV | McKinley | 609 | STB | 429 | 35,000 | 0 | 35,000 | 0 | 6/30/2008 | 10% |
| 03-0624 | RAMAH CHAPTER ELECTRICAL SYSTEM INSTALLA | Cibola | 609 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 10% |
| 03-0625 | RAMAH CHAPTER WASTEWATER LAGOON | Cibola | 609 | STB | 429 | 35,000 | 0 | 35,000 | 0 | 6/30/2008 | 10% |
| 03-0630 | SANTA ANA PUEBLO MULTIPRPS HEAD START FC | Sandoval | 609 | STB | 429 | 25,000 | 20,800 | 4,200 | 0 | 6/30/2008 | 60% |
| 03-0631 | IAIA BUILDING CONSTRUCT | Santa Fe | 609 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 10% |
| 03-0633 | IAIA LEARNING CENTER CONSTRUCT | Santa Fe | 609 | STB | 429 | 10,000 | 0 | 10,000 | 0 | 6/30/2008 | 10% |
| 03-0636 | NAVAJO PREP SCHOOL IMPROVE-PH 2 | San Juan | 609 | STB | 429 | 15,000 | 6,920 | 8,080 | 0 | 6/30/2008 | 40% |
| 03-0637 | WHITE ROCK CHP POWERLINE PRJT | San Juan | 609 | STB | 429 | 100,000 | 0 | 100,000 | 0 | 6/30/2008 | 10% |
| 03-0639 | SANTA ANA PUEBLO BUSINESS CENTER CONSTR | Sandoval | 609 | STB | 429 | 75,000 | 57,281 | 17,719 | 0 | 6/30/2008 | 10% |
| 03-0640 | WHITEHORSE LAKE CHP WATER SYSTEM | McKinley | 609 | STB | 429 | 165,000 | 0 | 165,000 | 0 | 6/30/2008 | 10% |

**Capital Projects Monitoring System
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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|--|------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 03-1807 | PINE HILL SCHOOL SWIMMING POOL REPAIR AN | Cibola | 609 | GF | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 10% |
| 03-1812 | MEXICAN SPRINGS CHP MULTIPURPOSE BLDG IM | McKinley | 609 | GF | 429 | 40,000 | 0 | 40,000 | 0 | 6/30/2008 | 0% |
| 03-1813 | MANUELITO CHP POWERLINE EXTEND | McKinley | 609 | GF | 429 | 55,000 | 6,982 | 48,018 | 0 | 6/30/2008 | 10% |
| 03-1814 | LAKE VALLEY CHP POWERLINE CONSTRUCTION | McKinley | 609 | GF | 429 | 30,000 | 0 | 30,000 | 0 | 6/30/2008 | 10% |
| 03-1815 | NAGEEZI CHAPTER BATHROOM ADDITIONS CONS | McKinley | 609 | GF | 429 | 40,000 | 0 | 40,000 | 0 | 6/30/2008 | 10% |
| 03-1817 | SHIPROCK CHAPTER POWERLINE EXTENSION | San Juan | 609 | GF | 429 | 100,000 | 0 | 100,000 | 0 | 6/30/2008 | 10% |
| 03-1819 | HUERFANO CHAPTER OTIS COMMUNITY BATHRO | San Juan | 609 | GF | 429 | 40,000 | 0 | 0 | 40,000 | 6/30/2008 | 0% |
| 03-1820 | PUMP HOUSE DESIGN/CONSTRUCT, WATER PUM | Sandoval | 609 | GF | 429 | 50,000 | 0 | 0 | 50,000 | 6/30/2008 | 0% |
| 03-1825 | SHIPROCK CHAPTER HOUSE ADD PLAN & CONST | San Juan | 609 | GF | 429 | 20,000 | 0 | 20,000 | 0 | 6/30/2008 | 0% |
| 03-1826 | CRYSTAL CHP WATER LINE EXTEND | San Juan | 609 | GF | 429 | 51,400 | 0 | 51,400 | 0 | 6/30/2008 | 0% |
| 03-1827 | POJOAQUE PUEBLO TRADITIONAL CEREMONY FC | Santa Fe | 609 | GF | 429 | 71,400 | 0 | 71,400 | 0 | 6/30/2008 | 10% |
| Subtotal Fiscal Year: 2003 | | | | | | 63 projects | 3,258,300 | 899,365 | 2,018,631 | 340,304 | |
| Fiscal Year: 2002 | | | | | | | | | | | |
| 02-0331 | RAMAH NAV CHP PINE HILL BATHROOM ADDITIO | Cibola | 609 | STB | 110 | 50,000 | 30,399 | 19,602 | -1 | 6/30/2007 | 10% |
| 02-0332 | RAMAH DISTRICT CT DRUG CT PROGRAM MODUL | Cibola | 609 | STB | 110 | 28,810 | 0 | 28,810 | 0 | 6/30/2007 | 0% |
| 02-0333 | ZUNI PUEBLO VISITORS' CTR | McKinley | 609 | STB | 110 | 75,000 | 0 | 75,000 | 0 | 6/30/2007 | 0% |
| 02-0334 | CHICHILTAH CHAPTER BATHROOM ADD | McKinley | 609 | STB | 110 | 40,000 | 32,189 | 7,811 | 0 | 6/30/2007 | 30% |
| 02-0335 | BREAD SPRINGS CHP PKG LOT/FCLTY | McKinley | 609 | STB | 110 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 10% |
| 02-0336 | ROCK SPRINGS COMMUNITY CENTER PARKING L | McKinley | 609 | STB | 110 | 35,000 | 0 | 35,000 | 0 | 6/30/2007 | 0% |
| 02-0337 | LITTLE WATER CHP HEAD START FCLTY-DESIGN | McKinley | 609 | STB | 110 | 25,000 | 0 | 25,000 | 0 | 6/30/2007 | 10% |
| 02-0338 | WHITE HORSE CHAPTER HEAD START KITCHEN A | McKinley | 609 | STB | 110 | 25,000 | 0 | 25,000 | 0 | 6/30/2007 | 10% |
| 02-0339 | RINCON MARQUISE MICROWAVE RADIO ANTENNA | McKinley | 609 | STB | 110 | 25,000 | 0 | 25,000 | 0 | 6/30/2007 | 10% |
| 02-0341 | CROWNPOINT YOUTH COM BASEBALL FIELD | McKinley | 609 | STB | 110 | 14,000 | 0 | 14,000 | 0 | 6/30/2007 | 10% |
| 02-0342 | THOREAU CHAPTER HSE PARKING LOT PAVE | McKinley | 609 | STB | 110 | 35,000 | 0 | 35,000 | 0 | 6/30/2007 | 10% |
| 02-0344 | SANTA CLARA PUEBLO NGBRHD FCLTY-RENOVAT | Rio Arriba | 609 | STB | 110 | 25,000 | 0 | 25,000 | 0 | 6/30/2007 | 20% |
| 02-0346 | JICARILLA APACHE NATION PGRND EQUIP | Rio Arriba | 609 | STB | 110 | 10,000 | 0 | 10,000 | 0 | 6/30/2007 | 10% |
| 02-0347 | SHIPROCK WATER LINE EXTEND | San Juan | 609 | STB | 110 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 02-0348 | NENAHNEZAD POWER LINE EXTEND | San Juan | 609 | STB | 110 | 75,000 | 0 | 75,000 | 0 | 6/30/2007 | 10% |
| 02-0350 | NASCHITTI CHAPTER SOLAR ELECTRIC SYST RE | San Juan | 609 | STB | 110 | 152,103 | 0 | 152,103 | 0 | 6/30/2007 | 10% |
| 02-0351 | SHEEP SPRINGS CHAPTER TOURISM FACILITIES | San Juan | 609 | STB | 110 | 200,000 | 85,292 | 112,708 | 2,000 | 6/30/2007 | 20% |
| 02-0359 | RED VALLEY POWER LINE EXTEND | San Juan | 609 | STB | 110 | 80,000 | 0 | 80,000 | 0 | 6/30/2007 | 10% |
| 02-0361 | INDIAN PUEBLO CULTURAL CTR LIVING MUSEUM | Bernalillo | 609 | STB | 110 | 95,000 | 93,636 | 1,364 | 0 | 6/30/2007 | 99% |
| 02-0363 | LAGUNA PUEBLO SWIM POOL STUDY | Cibola | 609 | STB | 110 | 20,000 | 0 | 20,000 | 0 | 6/30/2007 | 10% |
| 02-0364 | LAGUNA PUEBLO HEAD START CTR | Cibola | 609 | STB | 110 | 50,000 | 34,943 | 15,057 | 0 | 6/30/2007 | 60% |
| 02-0366 | RAMAH NAV CHP PINE HILL BATHROOM ADDITIO | Cibola | 609 | STB | 110 | 65,000 | 0 | 65,000 | 0 | 6/30/2007 | 10% |
| 02-0370 | ROCK SPRINGS CHAPTER POLICE SUBSTATION | McKinley | 609 | STB | 110 | 60,000 | 0 | 60,000 | 0 | 6/30/2007 | 10% |
| 02-0371 | RED WILLOW FARM IRRIGATION PIPELINE | McKinley | 609 | STB | 110 | 75,000 | 0 | 75,000 | 0 | 6/30/2007 | 10% |
| 02-0372 | MEXICAN SPRINGS FOOD DIST WREHSE IMPROVE | McKinley | 609 | STB | 110 | 90,000 | 31,944 | 58,056 | 0 | 6/30/2007 | 30% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|--|----------|--------------|-------------|--------------------|---------------------------|----------------|------------------|---------------------|----------------|------------|
| 02-0373 | COYOTE CANYON CHAPTER PRESCHL BLDG | McKinley | 609 | STB | 110 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 02-0374 | ZUNI PUEBLO HEAD START SEWER LINE-P,D,C | McKinley | 609 | STB | 110 | 15,000 | 0 | 15,000 | 0 | 6/30/2007 | 10% |
| 02-0376 | ZUNI PUEBLO VISITORS' CTR-C | McKinley | 609 | STB | 110 | 45,000 | 0 | 45,000 | 0 | 6/30/2007 | 0% |
| 02-0378 | PINEDALE COM CHP PRESCHOOL BLDG | McKinley | 609 | STB | 110 | 10,000 | 0 | 10,000 | 0 | 6/30/2007 | 10% |
| 02-0379 | ZUNI PUEBLO WATER/SEWER UTIL EXTEND | McKinley | 609 | STB | 110 | 25,000 | 0 | 25,000 | 0 | 6/30/2007 | 10% |
| 02-0380 | ZUNI PUEBLO HEALTH COMPLEX | McKinley | 609 | STB | 110 | 20,000 | 0 | 20,000 | 0 | 6/30/2007 | 10% |
| 02-0381 | COALMINE HEAD START FCLTY | McKinley | 609 | STB | 110 | 15,000 | 0 | 15,000 | 0 | 6/30/2007 | 10% |
| 02-0382 | LIBRARY TECHNOLOGY ADDITIONS-NAVAJO CHAP | McKinley | 609 | STB | 110 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 02-0383 | RINCON MARQUISE MICROWAVE COMM ANTENNA | McKinley | 609 | STB | 110 | 40,000 | 0 | 40,000 | 0 | 6/30/2007 | 10% |
| 02-0385 | MESCALERO SEWER SYSTEM IMPROVE | Otero | 609 | STB | 110 | 100,000 | 0 | 100,000 | 0 | 6/30/2007 | 10% |
| 02-0387 | NASCHITTI HEAD START FCLTY | San Juan | 609 | STB | 110 | 70,000 | 0 | 70,000 | 0 | 6/30/2007 | 0% |
| 02-0388 | RED VALLEY POWERLINE EXTEND | San Juan | 609 | STB | 110 | 120,000 | 0 | 120,000 | 0 | 6/30/2007 | 10% |
| 02-0389 | SHIPROCK WATER/SEWER LINE EXTEND | San Juan | 609 | STB | 110 | 200,000 | 0 | 200,000 | 0 | 6/30/2007 | 10% |
| Subtotal Fiscal Year: 2002 | | | | | 38 projects | 2,209,913 | 308,403 | 1,899,511 | 1,999 | | |
| Fiscal Year: 2000 | | | | | | | | | | | |
| 00-0225 | SMITH LAKE BATHROOM ADDITIONS | McKinley | 609 | STB | 23 | 42,500 | 20,254 | 22,246 | 0 | 6/30/2010 | 10% |
| 00-0234 | SHIPROCK CHAPTER HOUSE ADDITION | San Juan | 609 | STB | 23 | 19,200 | 0 | 19,200 | 0 | 6/30/2010 | 40% |
| 00-0235 | SHIPROCK NIZHONI PARK DEVELOPMENT - PHAS | San Juan | 609 | STB | 23 | 30,000 | 0 | 30,000 | 0 | 6/30/2010 | 10% |
| 00-0237 | SHIPROCK VETERANS' MEMORIAL COMPLEX | San Juan | 609 | STB | 23 | 100,000 | 85,823 | 14,177 | 0 | 6/30/2010 | 50% |
| 00-0254 | MANUELITO WATER & WASTE DISPOSAL | McKinley | 609 | STB | 23 | 125,000 | 0 | 0 | 125,000 | 6/30/2010 | 10% |
| 00-0257 | SHIPROCK MANCOS CREEK AREA POWER LINE E | San Juan | 609 | STB | 23 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 50% |
| 00-0258 | SHIPROCK VETERANS' MEMORIAL COMPLEX | San Juan | 609 | STB | 23 | 30,000 | 22,892 | 7,108 | 0 | 6/30/2010 | 50% |
| 00-0260 | CROWNPOINT CHILD SPT PRGRM MODULAR | McKinley | 609 | STB | 23 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 50% |
| 00-0271 | COYOTE CANYON REC BLDG PLAN AND DESIGN | McKinley | 609 | STB | 23 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 10% |
| 00-0991 | NAVAJO VETERANS AFFAIRS BLDG PURCHASE | McKinley | 609 | GF | 23 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 50% |
| 00-0992 | SMITH LAKE BATHROOM ADDITIONS | McKinley | 609 | GF | 23 | 5,000 | 0 | 5,000 | 0 | 6/30/2010 | 10% |
| 00-0993 | ROCK SPRINGS MULTIPURPOSE BUILDING | McKinley | 609 | GF | 23 | 125,000 | 53,660 | 71,340 | 0 | 6/30/2010 | 20% |
| 00-0995 | HOGBACK CHAPTER COMPOUND SITE DEVELOP - | San Juan | 609 | GF | 23 | 41,000 | 0 | 41,000 | 0 | 6/30/2010 | 30% |
| 00-0996 | SHIPROCK STREET LIGHTING PROJECT - PHASE | San Juan | 609 | GF | 23 | 56,000 | 0 | 56,000 | 0 | 6/30/2010 | 60% |
| 00-0998 | SHEEP SPRINGS TOURISM FACILITY | San Juan | 609 | GF | 23 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 30% |
| 00-0999 | CRYSTAL WATER LINES EXTEND | San Juan | 609 | GF | 23 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 10% |
| Subtotal Fiscal Year: 2000 | | | | | 16 projects | 998,700 | 182,629 | 641,071 | 175,000 | | |
| Fiscal Year: 1999 | | | | | | | | | | | |
| 99-0193 | ACOMA PUEBLO VISITORS' CTR - PHASE II | Cibola | 609 | STB | | 200,000 | 2,000 | 198,000 | 0 | 6/30/2008 | 30% |
| 99-0205 | PUEBLO PINTADO BATHROOM ADD MATERIALS | McKinley | 609 | STB | | 100,000 | 97,271 | 5,729 | -3,000 | 6/30/2008 | 20% |
| 99-0210 | SHIPROCK BEHAVIORAL HEALTH SERVICES CENT | San Juan | 609 | STB | | 197,500 | 20,794 | 174,731 | 1,975 | 6/30/2008 | 40% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|---------------------------------------|---------------|---------------------|--------------------|-------------|----------------------------------|----------------------|----------------------|----------------------------|-----------------------|-------------------|
| 99-0214 | TESUQUE PUEBLO DAY SCHOOL | Santa Fe | 609 | STB | | 71,250 | 0 | 71,250 | 0 | 6/30/2008 | 50% |
| 99-0218 | CANONCITO YOUTH CENTER RENOVATE | Bernalillo | 609 | STB | | 23,750 | 0 | 0 | 23,750 | 6/30/2008 | 0% |
| 99-0221 | PUEBLO PINTADO BATHROOM ADD MATERIALS | McKinley | 609 | STB | | 47,500 | 34,646 | 12,854 | 0 | 6/30/2008 | 70% |
| 99-0223 | BACA CHAPTER MULTIPURPOSE CTR IMPROVE | McKinley | 609 | STB | | 28,500 | 0 | 28,500 | 0 | 6/30/2008 | 10% |
| 99-0225 | SHEEP SPRINGS TOURISM FACILITY | San Juan | 609 | STB | | 142,500 | 42,733 | 98,342 | 1,425 | 6/30/2008 | 40% |
| 99-0229 | RAMAH CHAPTER HOUSE WIRING & EXTEND | Cibola | 609 | STB | | 70,000 | 63,772 | 6,228 | 0 | 6/30/2008 | 70% |
| Subtotal Fiscal Year: 1999 | | | | | | 9 projects | 881,000 | 261,216 | 595,634 | 24,150 | |
| Fiscal Year: 1998 | | | | | | | | | | | |
| 98-0323 | Huerfano Chapter Multipurpose Center | San Juan | 609 | STB | 7 | 100,000 | 92,148 | 7,852 | 0 | 6/30/2007 | 60% |
| 98-0955 | Burnham Powerline Extention | San Juan | 609 | STB | 118 | 75,000 | 65,252 | 9,748 | 0 | 6/30/2007 | 10% |
| Subtotal Fiscal Year: 1998 | | | | | | 2 projects | 175,000 | 157,400 | 17,600 | 0 | |
| Subtotal 609 | OFFICE OF INDIAN AFFAIRS | | | | | 493 projects | 57,940,376 | 4,249,824 | 36,465,616 | 17,224,936 | |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|------------------------------------|--|------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| Agency: 624 AGENCY ON AGING | | | | | | | | | | | |
| Fiscal Year: 2006 | | | | | | | | | | | |
| 06-0001 | ARTESIA MEAL SITE IMPROVE | Eddy | 624 | STB | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0002 | CARLSBAD SAN JOSE SENIOR CTR EXPAND | Eddy | 624 | STB | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0003 | PINEDALE SENIOR CENTER MODULAR BUILDING | McKinley | 624 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0004 | MESCALERO APACHE SENIOR CENTER | Otero | 624 | STB | 111 | 653,000 | 197,333 | 455,667 | 0 | 6/30/2010 | 0% |
| 06-0005 | SANTA CLARA PUEBLO ADULT DAYCARE FCLTY | Rio Arriba | 624 | STB | 111 | 300,000 | 0 | 0 | 300,000 | 6/30/2010 | 0% |
| 06-0006 | DIXON SENIOR CTR | Rio Arriba | 624 | STB | 111 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 06-0007 | PENA BLANCA SENIOR CENTER PARKING AREA I | Sandoval | 624 | STB | 111 | 50,400 | 0 | 0 | 50,400 | 6/30/2010 | 0% |
| 06-0008 | ALAMO CHP SENIOR CENTER IMPROVE | Socorro | 624 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0009 | MAGDALENA SENIOR CENTER IMPROVE | Socorro | 624 | STB | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0010 | STATEWIDE 211 INFORMATION AND REFERRAL S | Statewide | 624 | STB | 111 | 25,000 | 0 | 0 | 25,000 | 6/30/2010 | 0% |
| 06-0011 | AMALIA SENIOR CENTER IMPROVE | Taos | 624 | STB | 111 | 75,000 | 0 | 0 | 75,000 | 6/30/2010 | 0% |
| 06-0708 | PALO DURO SENIOR CENTER IMPROVE | Bernalillo | 624 | GF | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |
| 06-0709 | SENIOR AFFAIRS DEPT KITCHEN & SOCIAL SVC | Bernalillo | 624 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0710 | HIGHLAND SENIOR CTR INFO TECH | Bernalillo | 624 | GF | 111 | 35,000 | 0 | 0 | 35,000 | 6/30/2010 | 0% |
| 06-0711 | GLENWOOD SENIOR CENTER CONSTRUCT | Catron | 624 | GF | 111 | 250,000 | 22,500 | 227,500 | 0 | 6/30/2010 | 0% |
| 06-0712 | ACOMA PUEBLO SENIOR CENTER EQUIP | Cibola | 624 | GF | 111 | 35,000 | 0 | 0 | 35,000 | 6/30/2008 | 0% |
| 06-0713 | MELROSE SENIOR CTR EQUIP | Curry | 624 | GF | 111 | 25,000 | 6,572 | 18,428 | 0 | 6/30/2008 | 0% |
| 06-0714 | CLOVIS LA CASA SENIOR CENTER ADDITION | Curry | 624 | GF | 111 | 40,000 | 0 | 0 | 40,000 | 6/30/2010 | 0% |
| 06-0715 | FT SUMNER SENIOR CENTER CONSTRUCT | De Baca | 624 | GF | 111 | 25,000 | 0 | 0 | 25,000 | 6/30/2010 | 0% |
| 06-0716 | MUNSON SENIOR CENTER CONSTRUCT | Dona Ana | 624 | GF | 111 | 175,000 | 1,750 | 173,250 | 0 | 6/30/2010 | 0% |
| 06-0717 | CARLSBAD ADULT DAYCARE & RESPITE FACILIT | Eddy | 624 | GF | 111 | 195,000 | 0 | 0 | 195,000 | 6/30/2010 | 0% |
| 06-0718 | ARTESIA MEAL SITE IMPROVE | Eddy | 624 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0719 | CARLSBAD N MESA SENIOR CTR FIRE SUPPRESS | Eddy | 624 | GF | 111 | 140,000 | 0 | 0 | 140,000 | 6/30/2010 | 0% |
| 06-0720 | EDDY CO MEAL SITE ADDITION IN ARTESIA | Eddy | 624 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0721 | VAUGHN SENIOR CENTER EQUIP | Guadalupe | 624 | GF | 111 | 70,000 | 20,569 | 49,431 | 0 | 6/30/2008 | 0% |
| 06-0722 | RED ROCK CHP SENIOR CENTER CONSTRUCT | McKinley | 624 | GF | 111 | 25,000 | 0 | 0 | 25,000 | 6/30/2010 | 0% |
| 06-0723 | CROWNPOINT CHP SENIOR CENTER IMPROVE | McKinley | 624 | GF | 111 | 150,000 | 0 | 0 | 150,000 | 6/30/2010 | 0% |
| 06-0724 | BACA CHP SENIOR CENTER CONSTRUCT | McKinley | 624 | GF | 111 | 50,000 | 0 | 0 | 50,000 | 6/30/2010 | 0% |
| 06-0725 | IYANBITO CHP SENIOR CENTER | McKinley | 624 | GF | 111 | 25,000 | 0 | 0 | 25,000 | 6/30/2010 | 0% |
| 06-0726 | IYANBITO CHP SENIOR CENTER PARKING LOT | McKinley | 624 | GF | 111 | 32,000 | 0 | 0 | 32,000 | 6/30/2010 | 0% |
| 06-0727 | IYANBITO CHP SENIOR CENTER EQUIP | McKinley | 624 | GF | 111 | 45,000 | 0 | 0 | 45,000 | 6/30/2008 | 0% |
| 06-0728 | TULAROSA SENIOR CENTER CONSTRUCT | Otero | 624 | GF | 111 | 475,000 | 0 | 0 | 475,000 | 6/30/2010 | 0% |
| 06-0729 | TIERRA AMARILLA SENIOR CENTER ADD | Rio Arriba | 624 | GF | 111 | 70,000 | 0 | 0 | 70,000 | 6/30/2010 | 0% |
| 06-0730 | CHAMA SENIOR CENTER IMPROVEMENTS | Rio Arriba | 624 | GF | 111 | 37,500 | 0 | 0 | 37,500 | 6/30/2010 | 0% |
| 06-0731 | SAN JUAN SENIOR CTR IMPROVE | San Juan | 624 | GF | 111 | 79,000 | 0 | 0 | 79,000 | 6/30/2010 | 0% |
| 06-0732 | BECLABITO CHP SENIOR CENTER CONSTRUCT | San Juan | 624 | GF | 111 | 300,000 | 0 | 0 | 300,000 | 6/30/2010 | 0% |

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|-----------------------------------|--|--------------|--------------|-------------|-------------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 06-0733 | HUERFANO CHP SENIOR CENTER CONSTRUCTIO | San Juan | 624 | GF | 111 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 06-0734 | MARY ESTHER GONZALES SENIOR CTR IMPROVE | Santa Fe | 624 | GF | 111 | 120,000 | 1,200 | 118,800 | 0 | 6/30/2010 | 0% |
| 06-0735 | POJOAQUE VALLEY SENIOR CTR | Santa Fe | 624 | GF | 111 | 200,000 | 0 | 0 | 200,000 | 6/30/2010 | 0% |
| 06-0736 | STATEWIDE 211 INFORMATION AND REFERRAL S | Statewide | 624 | GF | 111 | 125,000 | 0 | 0 | 125,000 | 6/30/2010 | 0% |
| 06-0737 | SENIOR CENTERS VEHICLES STATEWIDE | Statewide | 624 | GF | 111 | 2,800,000 | 0 | 1,021,000 | 1,779,000 | 6/30/2008 | 0% |
| 06-0738 | AMALIA SENIOR CENTER IMPROVE | Taos | 624 | GF | 111 | 25,000 | 0 | 0 | 25,000 | 6/30/2010 | 0% |
| Subtotal Fiscal Year: 2006 | | | | | 42 projects | 7,526,900 | 249,924 | 2,139,076 | 5,137,900 | | |
| Fiscal Year: 2005 | | | | | | | | | | | |
| 05-0003 | ARTESIA SENIOR CENTER CONSTRUCT | Eddy | 624 | STB | 347 | 400,000 | 386,656 | 13,344 | 0 | 6/30/2010 | 0% |
| 05-0005 | VAUGHN SENIOR CTR & MEAL SITE | Guadalupe | 624 | STB | 347 | 154,300 | 128,779 | 25,521 | 0 | 6/30/2010 | 50% |
| 05-0006 | CHURCH ROCK CHP SENIOR CITIZENS CTR CONS | McKinley | 624 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 10% |
| 05-0020 | PALO DURO SENIOR CTR FITNESS EQUIP | Bernalillo | 624 | STB | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2007 | 50% |
| 05-0023 | VAUGHN SENIOR CENTER | Guadalupe | 624 | STB | 347 | 200,000 | 174,603 | 25,397 | 0 | 6/30/2010 | 30% |
| 05-0028 | MULTIPLE CO NATIVE DISABLED ACCESS MODIF | Multiple Co. | 624 | STB | 347 | 80,000 | 0 | 80,000 | 0 | 6/30/2010 | 20% |
| 05-0031 | MCINTOSH SENIOR CENTER EXPAND | Torrance | 624 | STB | 347 | 30,000 | 1,700 | 28,300 | 0 | 6/30/2010 | 40% |
| 05-0932 | PLACITAS SENIOR & COMMUNITY CTR | Sandoval | 624 | GF | 347 | 165,000 | 23,495 | 141,505 | 0 | 6/30/2010 | 10% |
| 05-0963 | ALAMO CHAPTER SENIOR/MLTPRPS CTR CONSTR | Socorro | 624 | GF | 347 | 100,000 | 0 | 0 | 100,000 | 6/30/2010 | 0% |
| 05-0966 | TAOS SENIOR CTRS IMPROVE | Taos | 624 | GF | 347 | 3,000 | 0 | 3,000 | 0 | 6/30/2010 | 0% |
| 05-0967 | TAOS PUEBLO SENIOR CTR VEHICLES | Taos | 624 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |
| 05-0968 | PICURIS PUEBLO SENIOR CTR IMPROVE | Taos | 624 | GF | 347 | 90,000 | 78,290 | 11,710 | 0 | 6/30/2010 | 0% |
| 05-0972 | AMALIA SENIOR CTR ADDITION | Taos | 624 | GF | 347 | 30,000 | 29,734 | 266 | 0 | 6/30/2010 | 0% |
| 05-0973 | TAOS PUEBLO SENIOR CTR IMPROVE | Taos | 624 | GF | 347 | 75,000 | 0 | 75,000 | 0 | 6/30/2010 | 0% |
| 05-0974 | MOUNTAINAIR SENIOR CTR IMPROVE | Torrance | 624 | GF | 347 | 170,000 | 1,700 | 168,300 | 0 | 6/30/2010 | 0% |
| 05-0975 | TORRANCE CO SENIOR CTRS IMPROVE | Torrance | 624 | GF | 347 | 160,000 | 1,600 | 158,400 | 0 | 6/30/2010 | 0% |
| 05-0976 | MORIARTY SENIOR CTR IMPROVE | Torrance | 624 | GF | 347 | 50,000 | 6,399 | 43,601 | 0 | 6/30/2010 | 0% |
| 05-0977 | TORRANCE CO SENIOR CTR VEHICLES | Torrance | 624 | GF | 347 | 77,000 | 21,108 | 55,892 | 0 | 6/30/2007 | 0% |
| 05-0981 | LOS LUNAS SENIOR KITCHEN RENOVATE | Valencia | 624 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0982 | ALBUQUERQUE CENTRAL SENIOR KITCHEN CONS | Bernalillo | 624 | GF | 347 | 100,000 | 0 | 100,000 | 0 | 6/30/2010 | 0% |
| 05-0983 | HAGERMAN JOY CENTER | Chaves | 624 | GF | 347 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 05-0986 | BREAD SPRINGS SENIOR CENTER ADDITION | McKinley | 624 | GF | 347 | 17,100 | 0 | 0 | 17,100 | 6/30/2010 | 0% |
| 05-0987 | BREAD SPRINGS SENIOR CENTER KITCHEN EQUI | McKinley | 624 | GF | 347 | 7,000 | 0 | 0 | 7,000 | 6/30/2007 | 0% |
| 05-0988 | BREAD SPRINGS SENIOR CENTER EQUIP | McKinley | 624 | GF | 347 | 11,400 | 11,366 | 34 | 0 | 6/30/2007 | 0% |
| 05-0989 | MORA SENIOR CENTER PARKING LOT IMPROVE | Mora | 624 | GF | 347 | 10,000 | 0 | 10,000 | 0 | 6/30/2010 | 0% |
| 05-0991 | MORA SENIOR CENTER GARAGE CONSTRUCTION | Mora | 624 | GF | 347 | 15,000 | 0 | 15,000 | 0 | 6/30/2010 | 0% |
| 05-0992 | MULTIPLE CO NATIVE DISABLED ACCESS MODIF | Multiple Co. | 624 | GF | 347 | 20,000 | 0 | 20,000 | 0 | 6/30/2010 | 0% |
| 05-0993 | SAN JUAN PUEBLO SENIOR CENTER CONSTRUCT | Rio Arriba | 624 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0994 | DIXON SENIOR CTR | Rio Arriba | 624 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2010 | 0% |
| 05-0996 | SAN JUAN CHAPTER SENIOR VAN PURCHASE | San Juan | 624 | GF | 347 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 0% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|--|------------|--------------|-------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 05-0997 | TORREON-STAR LAKE CHP SENIOR CENTER | Sandoval | 624 | GF | 347 | 150,000 | 1,500 | 148,500 | 0 | 6/30/2010 | 0% |
| 05-0998 | COUNSELOR CHAPTER SENIOR CENTER CONSTR | Sandoval | 624 | GF | 347 | 75,000 | 0 | 0 | 75,000 | 6/30/2010 | 0% |
| 05-2481 | ISLETA PUEBLO SENIOR CTR MEALS EQUIP | Bernalillo | 624 | GF | 347 | 4,000 | 0 | 4,000 | 0 | 6/30/2007 | 0% |
| 05-2483 | ISLETA PUEBLO SENIOR CTR VEHICLES | Bernalillo | 624 | GF | 347 | 63,000 | 0 | 63,000 | 0 | 6/30/2007 | 0% |
| Subtotal Fiscal Year: 2005 | | | | 34 projects | | 2,731,800 | 866,930 | 1,665,770 | 199,100 | | |
| Fiscal Year: 2004 | | | | | | | | | | | |
| 04-1497 | RIO RANCHO MEADOWLARK SR CTR AC UPGRAD | Sandoval | 624 | STB | 126 | 75,000 | 69,177 | 5,823 | 0 | 6/30/2009 | 0% |
| 04-1507 | IYANBITO CHP SENIOR CENTER PLAN/DESIGN/C | McKinley | 624 | STB | 126 | 50,000 | 45,000 | 5,000 | 0 | 6/30/2009 | 0% |
| 04-1511 | LOS VOLCANES SENIOR CENTER CONSTRUCTION | Bernalillo | 624 | STB | 126 | 100,000 | 31,142 | 68,858 | 0 | 6/30/2009 | 0% |
| 04-2020 | PECOS SENIOR CENTER CONSTRUCT/DESIGN | San Miguel | 624 | GF | 126 | 100,000 | 31,662 | 68,338 | 0 | 6/30/2009 | 0% |
| 04-2021 | SAN MIGUEL SENIOR CENTER COOLING SYS REP | San Miguel | 624 | GF | 126 | 15,000 | 1,374 | 13,626 | 0 | 6/30/2009 | 0% |
| 04-2022 | WAGON MOUND SENIOR CENTER RENOVATE & E | Mora | 624 | GF | 126 | 25,000 | 0 | 25,000 | 0 | 6/30/2009 | 0% |
| 04-2024 | LOVINGTON BILLY MCKIBBEN SENIOR CTR ROOF | Lea | 624 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2027 | DIXON SENIOR CENTER | Rio Arriba | 624 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2029 | BENAVIDES SENIOR CTR EQUIP-DONA ANA CO | Dona Ana | 624 | GF | 126 | 25,000 | 0 | 25,000 | 0 | 6/30/2010 | 0% |
| 04-2030 | IYANBITO CHP SENIOR CENTER PLAN/DESIGN/C | McKinley | 624 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| 04-2031 | GALLUP SOUTHSIDE SENIOR CTR IMPROVE | McKinley | 624 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2032 | GALLUP NORTHSIDE SENIOR CTR IMPROVE | McKinley | 624 | GF | 126 | 30,000 | 0 | 30,000 | 0 | 6/30/2009 | 0% |
| 04-2034 | LOS VOLCANES SENIOR CENTER CONSTRUCTION | Bernalillo | 624 | GF | 126 | 200,000 | 2,000 | 198,000 | 0 | 6/30/2009 | 0% |
| 04-2036 | VALENCIA CO SENIOR CTR KITCHEN FCLTY | Valencia | 624 | GF | 126 | 15,000 | 0 | 15,000 | 0 | 6/30/2009 | 0% |
| 04-2039 | WHITEHORSE LAKE CHAPTER SENIOR CENTER | McKinley | 624 | GF | 126 | 100,000 | 0 | 100,000 | 0 | 6/30/2009 | 0% |
| 04-2040 | TAOS PUEBLO SENIOR CENTER CONSTRUCTION | Taos | 624 | GF | 126 | 50,000 | 0 | 50,000 | 0 | 6/30/2009 | 0% |
| Subtotal Fiscal Year: 2004 | | | | 16 projects | | 965,000 | 180,355 | 784,645 | 0 | | |
| Fiscal Year: 2003 | | | | | | | | | | | |
| 03-0001 | STANDING ROCK CHP SENIOR CENTER CONSTRU | McKinley | 624 | GF | 385 | 40,000 | 0 | 40,000 | 0 | 6/30/2008 | 0% |
| 03-0002 | ALAMOGORDO SR CTR FITNESS RM CONSTRUCT | Otero | 624 | GF | 385 | 25,000 | 0 | 25,000 | 0 | 6/30/2008 | 0% |
| 03-0146 | CORRALES SENIOR CENTER OFFICE EQUIPMENT | Bern/Sando | 624 | STB | 429 | 5,000 | 0 | 5,000 | 0 | 6/30/2004 | 50% |
| 03-0147 | BEAR CANYON SENIOR CTR PARKING LOT REN/L | Bernalillo | 624 | STB | 429 | 25,000 | 0 | 25,000 | 0 | 6/30/2004 | 50% |
| 03-0153 | PALO DURO SENIOR CENTER RESTROOMS RENO | Bernalillo | 624 | STB | 429 | 75,000 | 55,883 | 19,117 | 0 | 6/30/2008 | 10% |
| 03-0179 | CROWNPOINT SR CTR RENOVATION | McKinley | 624 | STB | 429 | 25,000 | 8,609 | 16,391 | 0 | 6/30/2008 | 10% |
| 03-0214 | SANTA FE SENIOR CTR-SOUTH SIDE | Santa Fe | 624 | STB | 429 | 50,000 | 0 | 50,000 | 0 | 6/30/2008 | 10% |
| 03-0220 | MOUNTAINAIR SENIOR CTR IMPROVE | Torrance | 624 | STB | 429 | 40,000 | 4,847 | 35,153 | 0 | 6/30/2008 | 10% |
| 03-0231 | RIO RANCHO MEADOWLARK SR CTR HVAC REPLA | Sandoval | 624 | STB | 429 | 45,000 | 42,833 | 2,167 | 0 | 6/30/2008 | 10% |
| 03-0232 | CORRALES SENIOR CENTER OFFICE EQUIP PURC | Sandoval | 624 | STB | 429 | 1,500 | 0 | 1,500 | 0 | 6/30/2004 | 10% |
| 03-0240 | PALO DURO SENIOR CENTER RENOVATE | Bernalillo | 624 | STB | 429 | 50,000 | 37,028 | 12,972 | 0 | 6/30/2008 | 10% |
| 03-1733 | BEAR CANYON SENIOR CTR PARKING LOT IMPRO | Bernalillo | 624 | GF | 429 | 30,000 | 8,801 | 21,199 | 0 | 6/30/2008 | 10% |

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| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|-----------------------------------|--|------------|--------------|-------------|--------------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| 03-1736 | CARLSBAD SR CTR ADULT DAYCARE RESPITE AD | Eddy | 624 | GF | 429 | 30,000 | 0 | 30,000 | 0 | 6/30/2008 | 10% |
| 03-1738 | IYANBITO CHP SENIOR CTR CONSTRUCT & FURN | McKinley | 624 | GF | 429 | 75,000 | 0 | 75,000 | 0 | 6/30/2008 | 10% |
| 03-1739 | PUEBLO PINTADO CHAPTER SENIOR CENTER PA | McKinley | 624 | GF | 429 | 35,000 | 0 | 35,000 | 0 | 6/30/2008 | 10% |
| 03-1741 | SAN ILDEFONSO PUEBLO ELDER CARE CENTER | Santa Fe | 624 | GF | 429 | 75,000 | 42,239 | 32,761 | 0 | 6/30/2008 | 10% |
| Subtotal Fiscal Year: 2003 | | | | | 16 projects | 626,500 | 200,240 | 426,260 | 0 | | |
| Fiscal Year: 2002 | | | | | | | | | | | |
| 02-0001 | LA AMISTAD SR CTR EQUIP/CONSTRUCT | Bernalillo | 624 | STB | 110 | 60,000 | 47,778 | 12,222 | 0 | 6/30/2007 | 10% |
| 02-0015 | ESPANOLA SR CTR KITCHEN EXPAND & EQUIP | Rio Arriba | 624 | STB | 110 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 10% |
| 02-0030 | SOUTH SANTA FE SR CTR | Santa Fe | 624 | STB | 110 | 50,000 | 0 | 50,000 | 0 | 6/30/2007 | 10% |
| Subtotal Fiscal Year: 2002 | | | | | 3 projects | 160,000 | 47,778 | 112,222 | 0 | | |
| Fiscal Year: 2000 | | | | | | | | | | | |
| 00-0005 | TWIN LAKES SENIOR CTR-PH 2 | McKinley | 624 | STB | 23 | 100,000 | 32,157 | 0 | 67,843 | 6/30/2010 | 70% |
| 00-0006 | IYANBITO SENIOR CENTER - P & D | McKinley | 624 | STB | 23 | 20,000 | 4,814 | 0 | 15,186 | 6/30/2010 | 95% |
| Subtotal Fiscal Year: 2000 | | | | | 2 projects | 120,000 | 36,971 | 0 | 83,029 | | |
| Fiscal Year: 1999 | | | | | | | | | | | |
| 99-0013 | AMALIA/COSTILLA SENIOR CTR | Taos | 624 | STB | | 100,000 | 62,954 | 0 | 37,046 | 6/30/2010 | 70% |
| Subtotal Fiscal Year: 1999 | | | | | 1 projects | 100,000 | 62,954 | 0 | 37,046 | | |
| Fiscal Year: 1998 | | | | | | | | | | | |
| 98-0544 | Twin Lakes Senior Center | McKinley | 624 | STB | 118 | 70,000 | 38,340 | 0 | 31,660 | 6/30/2008 | 60% |
| Subtotal Fiscal Year: 1998 | | | | | 1 projects | 70,000 | 38,340 | 0 | 31,660 | | |
| Subtotal 624 | AGENCY ON AGING | | | | 115 projects | 12,300,200 | 1,683,492 | 5,127,973 | 5,488,735 | | |

**Capital Projects Monitoring System
Status Report by Agency / Year**

| Project ID | Project Title | County | Admin Agency | Fund Source | Chap | Amount Approp. or Reauth. | Amount Expend | Amount Encumb | Uncommitted Balance | Reversion Date | Appr Phase |
|----------------------|---------------|--------|--------------|--------------|------|---------------------------|---------------|---------------|---------------------|----------------|------------|
| <i>Grand Totals:</i> | | | | 608 projects | | 70,240,576 | 5,933,316 | 41,593,589 | 22,713,671 | | |