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FISCAL IMPACT REPORT

ORIGINAL DATE 2/5/07

SPONSOR Vigil LAST UPDATED _____ HB 560

SHORT TITLE San Miguel Assisted-Living Facilities SB _____

ANALYST Geisler

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$141.6	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Health (DOH)

SUMMARY

Synopsis of Bill

House Bill 560 would appropriate \$141,600 from the general fund to the Department of Health (DOH) for operational expenses for assisted living facilities in San Miguel County for expenditure in fiscal year 2008. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

FISCAL IMPLICATIONS

DOH notes that the appropriation contained in HB 560 is not in the executive budget request. In addition, HB 560 does not state which facilities in San Miguel County would be eligible for this appropriation, nor the requirements to be met of those facilities to receive the money. HB 560 would appropriate funds for “operational expenses” for assisted living facilities, but it is unclear which expenses are eligible for the funds. It is unclear whether the facilities are state or private.

DOH notes that HB 560 may be strengthened by defining which program within the DOH would be responsible for budget tracking of the appropriation to individual facilities and defining which expenses and facilities would be supported with these funds.

GG/nt