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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/8/2007

SPONSOR Garcia, T. LAST UPDATED \_\_\_\_\_ HB 563

SHORT TITLE School Library DVDS SB \_\_\_\_\_

ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

| Appropriation |        | Recurring<br>or Non-Rec | Fund<br>Affected |
|---------------|--------|-------------------------|------------------|
| FY07          | FY08   |                         |                  |
|               | \$25.0 | Recurring               | General Fund     |
|               |        |                         |                  |

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to appropriations contained in the General Appropriations Act.

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 563 appropriates \$25 thousand from the general fund to the Public Education Department for the purpose of purchasing and distributing the “Nuestras Acequias” DVD to public school libraries.

### FISCAL IMPLICATIONS

The appropriation of \$25 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

Annual funding for school library materials including DVD’s is contained in the School Library Materials Fund and funded as a categorical item in Public School Support.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualify school funding and diverts funding away from core educational needs.

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