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## FISCAL IMPACT REPORT

$\begin{aligned} \text { ORIGINAL DATE } & 2 / 14 / 07 \\ \text { LAST UPDATED } & \\ & \end{aligned}$
SPONSOR Foley LAST UPDATED 2/20/07 HB 798/aHEC
SHORT TITLE LAW ENFORCEMENT ATHLETIC PROGRAMS
SB $\qquad$
ANALYST Propst
APPROPRIATION (dollars in thousands)

| Appropriation |  | Recurring <br> or Non-Rec | Fund <br> Affected |
| :---: | :---: | :---: | :---: |
| FY07 | FY08 |  |  |
|  | $\$ 400.0$ | Recurring | General Fund |
|  |  |  |  |

(Parenthesis () Indicate Expenditure Decreases)

## SOURCES OF INFORMATION

## LFC Files

## Responses Received From

Department of Finance and Administration (DFA)

## SUMMARY

## Synopsis of Bill

House Bill 798 appropriates $\$ 400.0$ from the General Fund to DFA for law enforcement athletic programs.

## Synopsis of Amendment

The amendment strikes "local government division of the department of finance and administration" and inserts "department of public safety for expenditure in fiscal year 2008." The amendment also clarifies that the funds appropriated would be available stateside.

## FISCAL IMPLICATIONS

The appropriation of $\$ 400.0$ contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

## SIGNIFICANT ISSUES

DFA reported that the money in HB 798 would be used for purchasing of equipment and for administrative support for law enforcement personnel who would help support local sports programs for kids in the community.

WEP/mt

