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FISCAL IMPACT REPORT

SPONSOR Youngberg ORIGINAL DATE 2/14/07
LAST UPDATED _____ HB 801
SHORT TITLE UNM Health Sciences Center Arts Program SB _____
ANALYST Wilson

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Funds

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Higher Education Department (HED)

SUMMARY

Synopsis of Bill

House Bill 801 appropriates \$100,000 from the general fund to the board of regents of the University of New Mexico for expenditure in fiscal year 2008 for an arts program at the Health Sciences Center, including the cancer research and treatment center, and the Children's Hospital pediatric oncology unit.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

SIGNIFICANT ISSUES

UNM's Health Science Center (HSC) strives to leverage its resources through the development of partnerships with local, state, national, and international entities. The center provides services from education to research to patient care, through the development of new and ongoing collaborations to advance economic development in our state and improve the quality of life for all New Mexicans.

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The UNM Health Sciences Center Art Program formerly known as the UNM Hospital Gallery was established in 1991 to acquire art for the newly constructed UNM Hospital Ambulatory Care Center. The initial works of art placed in the hospital were acquired through multiple donations and through a few purchases made possible through the one percent for art program. Over the years, the HSC has been very fortunate to receive many additional gifts. The collection now numbers more than 700 pieces valued at over \$1 million.

The appropriation will be used to appraise, maintain, and conserve the existing collection; frame and install new works; and establish an endowment to fund future purchases.

This request was not submitted by UNM to the New Mexico Higher Education Department for review and is not included in the HED funding recommendation for FY08

ADMINISTRATIVE IMPLICATIONS

The Health Science Center at UNM will administer the arts program and funds.

POSSIBLE QUESTIONS

Can staff from the Department of Cultural Affairs provide assistance?

DW/mt