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## FISCAL IMPACT REPORT

SPONSOR Gutierrez ORIGINAL DATE 2/14/2007  
LAST UPDATED \_\_\_\_\_ HB 829  
SHORT TITLE Promise For Success Program SB \_\_\_\_\_  
ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$600.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates Senate Bill #570  
Relates to appropriations in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

Responses Received From  
Public Education Department (PED)

### SUMMARY

#### Synopsis of Bill

House Bill 829 appropriates \$600 thousand from the general fund to the Public Education Department for the purpose of implementing a promise for success program in the Gadsden Independent School District.

### FISCAL IMPLICATIONS

The appropriation of \$600 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualify school funding and diverts funding away from core educational needs.

Funding for truancy and dropout prevention is included in the General Appropriations Act.

**SIGNIFICANT ISSUES**

This is a new program that would be implemented in the district. The program is to create a community-based comprehensive plan or strategies to reduce the number of incidence within Dona Ana County of abuse, neglect, juvenile delinquency, truancy, youth runaways, substance abuse and other related matters. It will also assess existing youth services and identify funding opportunities.

PA/mt