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### FISCAL IMPACT REPORT

SPONSOR	Tyler	ORIGINAL DATE LAST UPDATED	2/6/07 HB	868
SHORT TITL	E Lea County Drug A	Abuse Education	SB	
			ANALYST	Propst

# **APPROPRIATION (dollars in thousands)**

Approp	riation	Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$150.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Related to HB 867

#### SOURCES OF INFORMATION

LFC Files

Responses Received From Department of Health (DOH)

#### **SUMMARY**

Synopsis of Bill

House Bill 868 appropriates \$150.0 from the General Fund to the Local Government Division of the Department of Finance and Administration for drug abuse education and prevention in Lea County.

#### FISCAL IMPLICATIONS

The appropriation of \$150.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

# **SIGNIFICANT ISSUES**

The Department of Health notes that, while HB 868 does not target an age group for prevention and education, it is noted that youth leadership and development opportunities are an effective way to prevent negative health and social outcomes among youth. Young people who take

#### House Bill 868 - Page 2

active roles in organizations and communities have fewer problems, are better skilled, and tend to be lifelong citizens (*Preventing Problems, Promoting Development, Encouraging Engagement, 2003*).

Lea County high school students have much higher rates of use of illicit drugs than the statewide estimates (http://www.health.state.nm.us/pdf/c lea yrrs2005.pdf). By some measures, ease of access to drugs appears to have decreased from 2003 to 2005. In 2003, 41.2% of all NM students indicated that someone had offered, sold or given them an illegal drug on school property during the previous 12 months; in 2005, 33.5% reported the same. However, the percentage of students who found it easy to obtain drugs remained relatively unchanged from 2003 to 2005. Marijuana was reported as very easy or sort of easy to obtain by 67.2% of students in 2005 and 68.3% in 2003. Approximately one-third (32.9%) indicated it was very easy or sort of easy to get hard drugs (cocaine, LSD, methamphetamines, or other illegal drug) in 2005, while 33.5% reported Resiliency the same 2005 (NM Youth Risk Survey 2005 (http://www.health.state.nm.us/pdf/2005YRRSStatewideReport.pdf

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 868 relates to HB 867 that proposes appropriating \$150.0 to the City of Hobbs for drug abuse education and prevention.

### **OTHER SUBSTANTIVE ISSUES**

As noted by DoH, HB 868 does not specify who or what entity is involved in the performance of the drug abuse education and prevention. Lea County is mentioned, but it is not clear if Lea County is proposed to undertake the education and prevention. It is also not specified whether the targeted audience for the drug abuse education and prevention is adult and/or youth, school based, incarcerated/adjudicated, volunteer, or any other group.

WEP/mt