

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

ORIGINAL DATE 2/14/07

SPONSOR Miera LAST UPDATED \_\_\_\_\_ HB 1139

SHORT TITLE Bernalillo Substance Abuse Prevention Program SB \_\_\_\_\_

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$10.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Health (DOH)

Human Services Department (HSD)

### SUMMARY

#### Synopsis of Bill

House Bill 1139 would appropriate \$10.0 to the Local Government Division of the Department of Finance and Administration (DFA) for expenditure in FY08 to pay for Bernalillo County to contract for services to continue a substance abuse prevention program in the South Broadway neighborhood of Bernalillo County.

### FISCAL IMPLICATIONS

The appropriation of \$10.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

The Department of Health's (DOH) Office of Substance Abuse Prevention manages contracts with three community-based agencies in South Broadway that specialize in community empowerment and building life skills. These programs address issues in high crime areas,

develop policies to limit access to alcohol, tobacco and other drugs, practice youth prevention programming as well as school-based and out-of school prevention services, experiential learning, family enrichment programs, community empowerment and mobilization, and identifying and addressing educational gaps.

Capacity exists to deliver and continue evidence-based services in the area. All three agencies have been trained in the Strategic Prevention Framework process and are developing strategic prevention plans that will serve as useful tools in identifying the needs of the community and in choosing appropriate substance abuse prevention approaches as funds are made available to the community.

#### **OTHER SUBSTANTIVE ISSUES**

Historically, funding for substance abuse prevention programs goes through the Prevention Services Bureau of the Department of Health or the Public Education Department, both of which are members of the Interagency Behavioral Health Purchasing Collaborative (Collaborative).

WEP/mt