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FISCAL IMPACT REPORT

SPONSOR Barreras ORIGINAL DATE 2/22/2007
LAST UPDATED _____ HB 1167
SHORT TITLE Los Lunas After-School Programs SB _____
ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$150.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 1119; HB 1120; HB 1167

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 1167 appropriates \$150 thousand from the general fund to the Public Education Department for after-school math and reading tutoring programs in the Belen consolidated schools.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The LFC remains concerned with funding initiatives outside of the funding formula as it tends to disqualify school funding and diverts funding away from core educational needs.

SIGNIFICANT ISSUES

The Belen Consolidated Schools has recognized the need to expand upon tutorial programs throughout the district. These funds will be used to implement and expand existing tutoring programs but would prioritize the 9-12 level. As schools continue to look at high schools and success rates, additional tutorial programs emerge as a need. Some of the funds might also be used to support expanding upon the Boys and Girls Club tutorial program of Valencia County.

PA/nt