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FISCAL IMPACT REPORT

ORIGINAL DATE 2-26-2007

SPONSOR Miera LAST UPDATED _____ HB 1261

SHORT TITLE Bernalillo Cultural and Arts Programs SB _____

ANALYST Dearing

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$40.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (CAD)

SUMMARY

Synopsis of Bill

House Bill 1261 appropriates \$40 thousand from the general fund for expenditure in FY08 to Cultural Affairs department for cultural and arts programs in Bernalillo county.

FISCAL IMPLICATIONS

The appropriation of \$40 thousand contained in House Bill 1261 is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

It is the Cultural Affairs department's understanding that House Bill 1261 refers to arts programs to be developed by "516 ARTS", a new non-profit, museum-style gallery located in Albuquerque. According to materials sent to the department by 516 ARTS, the monies in this appropriation would provided free services for children and adults, such as arts education programs for schools, as well as onsite arts activities to include poetry, music and film. The new

organization promotes itself as being a “linkage” among Albuquerque and northern New Mexico arts institutions and organizations.

ADMINISTRATIVE IMPLICATIONS

The department would experience no significant administrative impact. The department would conduct an RFP process in order to accomplish the initiatives outlined in the bill.

RELATIONSHIP

House Bill 1261 relates to Senate Bill 911, but carries an appropriation of \$40.0 rather than \$200.0. Both House Bill 1261 and Senate Bill 911 relate to the arts services grants/contracts that the New Mexico Arts division gives out to arts organizations statewide.

PD/csd