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## FISCAL IMPACT REPORT

| SPONSOR     | Garcia, M.J.      | ORIGINAL DATE 2/1/2<br>LAST UPDATED | 2007<br><b>HB</b> |         |
|-------------|-------------------|-------------------------------------|-------------------|---------|
| SHORT TITLE | Parent Involvemen | nt & School Readiness Program       | m SB              | 136     |
|             |                   |                                     | ANALYST           | Aguilar |
|             |                   |                                     |                   |         |

## **APPROPRIATION (dollars in thousands)**

| Appropri | iation | Recurring<br>or Non-Rec | Fund<br>Affected |
|----------|--------|-------------------------|------------------|
| FY07     | FY08   |                         |                  |
| \$500.0  |        | Recurring               | General Fund     |

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to SB 487

#### SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

#### **SUMMARY**

### Synopsis of Bill

House Bill 136 appropriates \$500 thousand from the general fund to the Public Education Department for the purpose of funding a parent involvement and school readiness pilot program for families of children from birth to age three.

Parent involvement and school readiness are key components of the pilot.

The bill declares an emergency.

#### FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

## Senate Bill 136 – Page 2

# ADMINISTRATIVE IMPLICATIONS

Administrative functions to implement the provisions of this bill can be absorbed by existing appropriations.

PA/csd