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FISCAL IMPACT REPORT

SPONSOR Robinson ORIGINAL DATE 03/02/07
LAST UPDATED _____ HB _____
SHORT TITLE Support Albuquerque Alternative Medicine SB 388
ANALYST Hanika Ortiz

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$10,000.0	recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Department of Health (DOH)

SUMMARY

Synopsis of Bill

Senate Bill 388 will appropriate \$10 million from the general fund to the DOH for expenditure in FY08 to support provision of alternative medicine in Albuquerque.

FISCAL IMPLICATIONS

The appropriation of \$10 million contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

The appropriation requested in the bill is not part of the Executive Budget recommendation for the Department in FY08; however, the bill may relate to a capital outlay request of \$5 million to purchase the Lovelace Medical Center to use as an alternative health care facility in Albuquerque in Bernalillo County.

SIGNIFICANT ISSUES

The exact intent of the proposed appropriation is unclear as the DOH does not regularly provide alternative medicine services.

PERFORMANCE IMPLICATIONS

DOH reports the bill does not relate to a goal in the DOH strategic plan.

ADMINISTRATIVE IMPLICATIONS

DOH reports the bill will require significant resources to administer the appropriation; identify staff to conduct the RFP process required in the Procurement Code; and, to negotiate and monitor professional services contracts. The number of staff required will depend on the exact nature of the services.

AHO/mt