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FISCAL IMPACT REPORT

SPONSOR	Rodriguez	ORIGINAL DATE LAST UPDATED	1/26/07 HB	
SHORT TITI	•	riation for an Athlete ang Program	d Coach	420
			ANALYST	Propst

APPROPRIATION (dollars in thousands)

Approp	riation	Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Making an Appropriation for an Athlete and Coach Leadership Training Program

Senate Bill 420 appropriates \$50.0 from the General Fund in FY08 to the Local Government Division of the Department of Finance and Administration for an athlete and coach leadership training program for junior wrestling at Santa Fe High School.

FISCAL IMPLICATIONS

The appropriation of \$50.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

This program will help to develop coaching and leadership skills to coaches that are working with the high school on a volunteer basis through classes and training camps. Currently the school is unable to fund positions for qualified coaches so must rely on parents to help coach.

Senate Bill 420 – Page 2

ADMINISTRATIVE IMPLICATIONS

DFA reports that this program may be better administered through the Public Education Department.

WEP/mt