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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/02/2007

SPONSOR Ortiz y Pino LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE At-Risk Youth Urban & Rural Dance Program SB 423

ANALYST Lucero

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$1,200.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to H536

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Public Defender's Department (PDD)

Children, Youth and Families Department (CYFD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 423 appropriates one million two hundred thousand (\$1,200,000) from the general fund to Children, Youth and Families Department for fiscal year 2008 to contract with a nonprofit professional modern dance repertory company to provide an on-site and off-site statewide urban and rural dance program for sentenced and post-release rehabilitation sustainability for at-risk and in-system juveniles.

### FISCAL IMPLICATIONS

The appropriation of one million two hundred thousand (\$1,200,000) contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

The appropriation is not part of Children Youth and Families Department's request and is not

included in the Executive recommendation of Children Youth and Families Department.

**SIGNIFICANT ISSUES**

The Public Defender Department supports legislation improving the overall operation of the criminal justice system, including sustainable rehabilitation for juvenile offenders.

**PERFORMANCE IMPLICATIONS**

SB 423 relates to the Governor’s policy initiative Safer New Mexico Task 9.4: Increase successful re-entry of adult and juvenile offenders to society. The CYFD strategy of increasing the quality and life-appropriateness of client programming in facilities as preparation for community re-entry and in front-end community supervision services ties directly to the present bill.

SB 423 also relates to the Governor’s Safer New Mexico goal of increasing youth alternatives to gangs and increasing community awareness of gang activity by providing gang awareness, prevention and education in New Mexico’s rural areas and Native American communities.

**ADMINISTRATIVE IMPLICATIONS**

If passed, the bill will have an administrative impact on children, youth and families department that the bill does not address.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Relates to HB 536 and Duplicates HB 573

**OTHER SUBSTANTIVE ISSUES**

The Juvenile Justice Advisory Committee (JJAC) currently supports the National Dance Institute (NDI), which is a nonprofit professional modern dance repertory company in providing an on-site and off-site statewide urban and rural dance program for youth involved or at-risk of being involved in the juvenile justice system. A current contract of \$20,000 is in place for this purpose.

Involvement with music and the arts has been repeatedly identified as a resiliency factor for youth that, in concert with other resiliencies, serves to protect them from risk factors to their health, safety, and development.

**ALTERNATIVES**

None identified.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Status Quo.

DL/csd