

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 1/31/07

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE NM Highlands Youth Sports Program SB 453

ANALYST A. Guambaña

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$88.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

Higher Education Department (HED)

SUMMARY

Synopsis of Bill

Senate Bill 453 appropriates \$88,000 from the General Fund to the Board of Regents of New Mexico Highlands University (NMHU) for the National Youth Sports Program (NYSP).

FISCAL IMPLICATIONS

The appropriation of \$88,000 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY 08 shall revert to the General Fund.

According to HED, the matching funding is to supplement federal grant funding for NYSP.

SIGNIFICANT ISSUES

Both PED and HED contend that NYSP is an instructional summer program for boys and girls from low-income households that serve as a vehicle to promote self-esteem and respect amongst the youth of Las Vegas and surrounding communities. NMHU's NYSP is one of more than 200

NYSP projects nationwide which promotes active, healthy lifestyles, provides instruction in career and educational opportunities, and grants exposure to the college environment. PED asserts that NMHU and NYSP served over 300 young adults in the summer of 2006.

This request was not submitted by NMHU to the HED and is not included in The Department's Funding recommendation for FY08.

PERFORMANCE IMPLICATIONS

HED states that NMHU is required to submit program outcomes in order to meet the NYSP criteria.

AG/mt