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FISCAL IMPACT REPORT

ORIGINAL DATE 2/11/07

SPONSOR Robinson LAST UPDATED _____ HB _____

SHORT TITLE Colfax County Track and Field Program SB 455

ANALYST Earnest

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$50.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

NM Sports Authority (NMSA)

NM Tourism Department (NMTD)

SUMMARY

Synopsis of Bill

Senate Bill 455 appropriates \$50 thousand from the general fund to the NM Sports Authority for a youth track and field program in Colfax County.

FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

SIGNIFICANT ISSUES

NMSA notes that SB 455 would allow the summer track and field program in Angel Fire to purchase necessary equipment and to hire qualified coaches to train youngsters in Colfax County to learn proper technique and training procedures. The Angel Fire Roadrunners had 42 kids in their summer program but they were limited by a lack of adequate facilities and equipment. The program lasts all summer and ends with a mini-Olympics.

ADMINISTRATIVE IMPLICATIONS

NMSA is administratively attached to NMTD. NMTD provides support in processing all NMSA fiscal and personnel services items. SB 455 appropriates \$50 thousand, which will be budgeted for, procured, and expended through NMTD on behalf of NMSA. NMTD is responsible for proper processing of documents and expending funds for this appropriation. As NMTD is already administering funds for NMSA, this bill does not significantly impact NMTD.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

NMSA will not be able to support a youth track and field sports program in Colfax County.

BE/mt