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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/27/07

SPONSOR Papen LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Competition for State Goods & Services SB 474

ANALYST Hanika Ortiz

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$50.0	recurring	general fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Division of Vocational Rehabilitation (DVR)  
Developmental Disabilities Planning Council (DDPC)

### SUMMARY

#### Synopsis of Bill

Senate Bill 474 appropriates \$50 thousand to the DVR of the public education department ensuring that persons with a disability are able to compete for state goods and services through implementation of the state use Act.

### FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill for expenditure in 2008 and subsequent years, is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

The appropriation in SB 474 is not included in the DVR Budget Request and the Executive Budget Recommendation for 2008.

### SIGNIFICANT ISSUES

DVR reports in 2005 The State Use Act was created by the 2005 legislature to identify purchased state services from persons with disabilities and community rehabilitation programs. The State

Purchasing Council contracts with a Community Non-Profit Agency (CNA) to represent persons with disabilities and community rehabilitation providers in their bidding for state service contracts. To establish the initial contract with the CNA, the State Purchasing Council is requesting the \$50 thousand contained in the bill. A Community Non-Profit (CNA) will serve as a broker of bids and receive a fee for contracted services between the State, other public bodies, Community Rehabilitation Agencies and persons with disabilities. The funds generated by contracting fees charged by the CNA should support future operational expenses.

**ADMINISTRATIVE IMPLICATIONS**

DVR reports the department is prepared to administer the appropriation for the State Purchasing Council with existing staff and resources.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Duplicate HB 334

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

The state's recent efforts to support persons with disabilities as employees or contractors may not be fully supported.

AHO/mt