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FISCAL IMPACT REPORT

SPONSOR SFC **ORIGINAL DATE** 2/16/07
LAST UPDATED 3/13/07 **HB** _____
SHORT TITLE State Agency Expenditures **SB** 611/SFCS/aHAFC
ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	44,200.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to appropriations in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of HAFC Amendment

The House Appropriation and Finance Committee amendment increases general fund appropriations by \$29,206.0 to various state agencies for various purposes for expenditure in fiscal year 2008.

Synopsis of Original Bill

Senate Finance Committee Substitute for Senate Bill 611 appropriates \$14,994.0 from the general fund to various state agencies for various purposes for expenditure in fiscal year 2008.

FISCAL IMPLICATIONS

The appropriation of \$14,994.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund unless otherwise indicated.

COMPANIONSHIP

Senate Finance Committee Substitute for Senate Bill 611 is a companion to House appropriations and Finance Committee Substitute for House Bill 2 et al.

CTF/mt