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## FISCAL IMPACT REPORT

ORIGINAL DATE 1-18-2007

SPONSOR Grubestic LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Children's Art & Education Programs SB 613

ANALYST Dearing

### APPROPRIATION (dollars in thousands)

| Appropriation |         | Recurring<br>or Non-Rec | Fund<br>Affected |
|---------------|---------|-------------------------|------------------|
| FY07          | FY08    |                         |                  |
|               | \$200.0 | Non-recurring           | General Fund     |
|               |         |                         |                  |

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 19

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (CAD)

### SUMMARY

#### Synopsis of Bill

Senate Bill 613 appropriates \$200 thousand from the general fund to department of Cultural Affairs for the purpose of contracting with a children's museum in Santa Fe for children's art and educational programs. The appropriation of \$200 thousand contained in this bill is a nonrecurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### FISCAL IMPLICATIONS

Senate Bill 613 appropriates \$200 thousand from the general fund to department of Cultural Affairs for the purpose of contracting with a children's museum in Santa Fe for children's art and educational programs.

The appropriation of \$200 thousand contained in this bill is a nonrecurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

## **SIGNIFICANT ISSUES**

Exposure to a variety of educational experiences can enhance core the curriculum that students receive in their institutions. The program uses tactile senses and a practicum environment that encourages children (ages 2-8) to learn through the discovery method.

## **PERFORMANCE IMPLICATIONS**

DCA would contract with the Santa Fe Children’s Museum for these services. The Cultural Affairs department has several performance measures to track the number participants in educational, outreach and special events. It is unknown whether participating children would be tracked under the on-site or off-site outreach performance measure criteria.

## **ADMINISTRATIVE IMPLICATIONS**

The appropriated amount would be administered and contracted by the Cultural Affairs department.

## **RELATIONSHIP**

Senate Bill 613 relates to House Bill 19. Both bills contain similar language appropriating funding for the Santa Fe Children’s Museum, however, SB613 carries a \$200 thousand appropriation, while HB19 carries \$100 thousand.

## **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

If Senate Bill 613 is not enacted, the Santa Fe Children’s Museum would not receive funding from the general fund in the 2008 fiscal year.

PD/nt