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## FISCAL IMPACT REPORT

SPONSOR	Garcia, M. J.	ORIGINAL DATE LAST UPDATED		нв	
SHORT TITLE El Camino Real		History Documentary		SB	623/aSPAC
ANALYST					Earnest

### **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$600.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

#### SOURCES OF INFORMATION

LFC Files

Responses Received From
Economic Development Department (EDD)

### **SUMMARY**

### Synopsis of SPAC Amendment

The Senate Public Affairs Committee amendment shifts the appropriation to the Cultural Affairs Department from the Economic Development Department.

### Synopsis of Bill

Senate Bill 623 appropriates \$600 thousand from the general fund to the Economic Development Department to fund production costs for a documentary film project on the history of the El Camino Real de Tierra Adentro.

# FISCAL IMPLICATIONS

The appropriation of \$600 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

### Senate Bill 623/aSPAC - Page 2

### **SIGNIFICANT ISSUES**

El Camino Real de Tierra Adentro is designated by the National Park Service (NPS) as a National Historic Trail. According to NPS: "El Camino Real de Tierra Adentro is recognized throughout the United States and Mexico as a timeless route of trade and cultural exchange and interaction among Spaniards and other Europeans, American Indians, Mexicans, and Americans. Trade and travel on this trail shaped individual lives and communities and affected settlement and development in the greater Southwest. Recognition of this route as an international historic trail commemorates a shared cultural heritage and contributes in a meaningful way to eliminating cultural barriers and enriching the lives of people along El Camino Real de Tierra Adentro."

### **ADMINISTRATIVE IMPLICATIONS**

EDD indicates no significant administrative impact to carry out this appropriation.

## **TECHNICAL ISSUES**

EDD finds that the ownership of the final product is unclear.

BE/csd