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## FISCAL IMPACT REPORT

**SPONSOR** Cisneros **ORIGINAL DATE** 1/31/07  
**LAST UPDATED** \_\_\_\_\_ **HB** \_\_\_\_\_  
**SHORT TITLE** Northern NM School Drug Prevention Program **SB** 631  
**ANALYST** Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$250.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates HB 674

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Health (DOH)

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 631 appropriates \$250.0 in General Fund to the Local Government Division of the Department of Finance and Administration to support a boys and girls after-school and in-school drug abuse prevention program.

### FISCAL IMPLICATIONS

The appropriation of \$250.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

### SIGNIFICANT ISSUES

SB 631 supports funding for a boys and girls after school program in four Taos County school districts; Questa, Taos, Taos Pueblo, and Penasco which includes Picuris Pueblo. It also supports

an in-school curriculum for drug abuse prevention in the elementary schools of each community. The after school program provides a safe place for students to continue their educational and career development, to learn health and life skills including character and leadership development and have adult supervision while their parents are still at work.

The in-school drug prevention program is based on a nationally used curriculum that uses self-confidence and inner core level training and does not use scare tactics. The program requires both pre and post testing and it is taught throughout a full semester. The program is endorsed by the Department of Justice and the local district attorney's office.

DFA and DoH report that the youth in Taos County need positive alternative to crime, gangs, drugs and alcohol abuse. After school and evenings are critical times when youth need a safe place to go and meet friends and have a choice of positive activities in which to participate. Per capita, the crime rate in Taos is twice the crime rate of the City of Albuquerque.

DoH reports that there is significant evidence that after-school programs can improve school performance and reduce use of substances, including tobacco. Youth ages 10-16 who have a relationship with a mentor, an important component of a quality after-school program, are 46 percent less likely to start using drugs and 27 percent less likely to start drinking alcohol. After-school programs can provide youth with positive and healthy alternatives to drug, alcohol and tobacco use, criminal activity, and other high-risk behaviors during the peak crime hours after school. <http://www.ed.gov/pubs/afterschool/2potential.html>

#### **ADMINISTRATIVE IMPLICATIONS**

DFA notes that although the staff at the Local Government Division of the Department of Finance and Administration would be able to administer this appropriation, it may be better managed through CYFD.

#### **DUPLICATES**

Duplicates HB 674

WEP/mt