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FISCAL IMPACT REPORT

ORIGINAL DATE 02/10/2007

SPONSOR Campos LAST UPDATED _____ HB _____

SHORT TITLE ENMU SPEECH & HEARING REHAB CENTER SB 791

ANALYST Moser

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$53,500	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates: SB 627

SOURCES OF INFORMATION

LFC Files

Responses Received From

NM Department of Higher Education (NMHED)

SUMMARY

Synopsis of Bill

Senate Bill 791 appropriates \$53,500 from the general fund to the Board of Regents of Eastern New Mexico University (ENMU) for expenditure in FY08 for operational expenses for the Speech and Hearing Rehabilitation Outreach Center.

FISCAL IMPLICATIONS

The appropriation of \$53,500 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the general fund.

SIGNIFICANT ISSUES

HED indicates that this appropriation will allow the clinic to provide additional rehabilitation services to a broader area and outreach to clientele in the community. The clinic would purchase equipment for specialized work for clients and support for area schools with specific needs such

as autism diagnosis.

The ENMU Speech and Hearing Rehabilitation Outreach Center serves as a regional diagnostic and treatment center for helping clients of all ages with diverse communication disorders. The clinical services are available to the general public and the appropriation will provide for intensive services as well as upgraded services.

This request was not submitted by ENMU to the HED for review and is not included in the department's funding recommendation for FY08.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Duplicates SB 627

GM/mt