F I S C A L   I M P A C T   R E P O R T

SPONSOR	Griego	**ORIGINAL DATE** 2/12/07 **LAST UPDATED**	**HB**	
SHORT TITLE	Cuba Police Department		**SB**	917
			ANALYST	Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	**FY08**		
	$85.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

SOURCES OF INFORMATION
LFC Files

Responses Received From
Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 917 appropriates $85.0 from the General Fund to the Department of Finance and Administration for Village of Cuba Police Department for operating expenses, including crime scene management and tactical training.

FISCAL IMPLICATIONS

The appropriation of $85.0 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY08 shall revert to the General Fund.

SIGNIFICANT ISSUES

DFA reports that the Village of Cuba Police Department has five officers and a flat budget. The Department is in need of uniforms, bullet proof vests, AR-15 rifles and various other equipment. Their current equipment is out dated and expired. The money will be also used to give the officers advance training on DWI stops and drug busts which will help with the Villages DWI and drug concerns.

ADMINISTRATIVE IMPLICATIONS

SB 917 places administrative responsibility with the Department of Finance and Administration through its Local Government Division

WEP/csd