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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/22/2007

SPONSOR    SEC \_\_\_\_\_ LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

Public Peace, Health, Safety and Welfare

SHORT TITLE    Instructional Material Fund Uses    SB 1225/SECS

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ANALYST    Aguilar

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY07	FY08	FY09	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
<b>Total</b>		*Indeterminate			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

The Senate Education Committee Substitute for Senate Bill 225 expands the uses for which funds from the Instructional Materials Fund may be used.

### FISCAL IMPLICATIONS

SB1225/SECS provides that 25 percent of that portion of the Instructional Materials Fund permitted to be used to purchase instructional materials not on the state approved multiple list be authorized for use to purchase other classroom materials.

For FY08 the appropriation contained in the General Appropriations Act for instructional materials is \$37.2 million. Of this amount, \$18.6 million is authorized for the purchase of instructional materials not included on the state approved multiple lists. This bill would then authorize up to \$4.7 million to be used for the purchase of other classroom materials.

### SIGNIFICANT ISSUES

The bill defines "Other Classroom Materials" as materials other than text books that are used to support direct instruction to students".

It appears the intent of this bill is to relieve teachers of "out of pocket expenses" incurred in purchasing materials needed to complement classroom instruction

PA/nt