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HOUSE BILL 5

48TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2008

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"Department of Game and Fish Appropriation Act".

Section 2. DEFINITION.--As used in the Department of Game
and Fish Appropriation Act, "federal funds" means payments by
the United States government to state government or state
agencies, except those payments made in accordance with the
federal Mineral Leasing Act and the State and Local Fiscal
Assistance Act of 1972.

Section 3. FORMAT.--The general format of the
appropriations set forth in the Department of Game and Fish
Appropriation Act, with respect to symbols used, column

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1 headings and stating of amounts, is that used in the General
 2 Appropriation Act of 2007.

3 Section 4. FISCAL YEAR 2009 APPROPRIATIONS.--

4		Internal				
5		Other	Svc.Funds/			
6	General	State	Interagency	Federal	Total/	
7	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Sport hunting and fishing:

10 The purpose of the sport hunting and fishing program is to
 11 provide a statewide system for hunting activities and
 12 self-sustaining and hatchery-supported fisheries, taking into
 13 account hunter safety, quality hunts, high demand areas, guides
 14 and outfitters and quotas and ensuring that local and financial
 15 interests receive consideration.

16 Appropriations:

17 (a) Personal services
 18 and employee

19 benefits 10.0 7,074.3 5,687.9 12,772.2

20 (b) Contractual services 691.3 598.9 1,290.2

21 (c) Other 85.0 3,563.0 1,890.2 5,538.2

22 (d) Other financing uses 124.3 373.0 497.3

23 Authorized FTE: 193.00 Permanent; 2.00 Term; 2.00 Temp

24 Performance Measures:

25 (a) Outcome: Angler opportunity and success 80%

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1			Internal			
2			Other	Svc.Funds/		
3		General	State	Interagency	Federal	Total/
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

5 (b) Outcome: Number of days of elk hunting 165,000

6 (c) Outcome: Percent of public hunting licenses
7 drawn by New Mexico hunters 80%

8 (d) Output: Annual output of fish from the
9 department's hatchery system, in pounds 425,000

10 (2) Conservation services:

11 The purpose of the conservation services program is to provide
12 information and technical guidance to any person wishing to
13 conserve and enhance wildlife habitat and recover indigenous
14 species of threatened and endangered wildlife.

15 Appropriations:

16 (a) Personal						
17 services and						
18 employee						
19 benefits	198.1		808.2	1,551.2	2,557.5	
20 (b) Contractual	20.0		517.6	1,002.8	1,540.4	
21 (c) Other	20.0	5.0	2,676.4	946.0	3,647.4	

22 Authorized FTE: 32.00 Permanent; 8.00 Term; .50 Temp

23 Performance Measures:

24 (a) Output: Number of threatened and endangered
25 species studied and involved in the

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1			Internal			
2			Other	Svc.Funds/		
3		General	State	Interagency	Federal	Total/
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

5	recovery plan process					35
6	(b) Outcome: Number of acres of wildlife habitat					
7	conserved, enhanced or positively affected					
8	statewide					100,000

9 (3) Wildlife depredation and nuisance abatement:
10 The purpose of the wildlife depredation and nuisance abatement
11 program is to provide complaint administration and intervention
12 processes to private landowners, leaseholders and other New
13 Mexicans so they may be relieved of and precluded from property
14 damage, annoyance or risks to public safety caused by protected
15 wildlife.

16 Appropriations:

17	(a) Personal services and					
18	employee benefits			339.1		339.1
19	(b) Contractual services			128.7		128.7
20	(c) Other			727.3		727.3

21 Authorized FTE: 5.00 Permanent
22 Performance Measures:
23 (a) Outcome: Percent of depredation
24 complaints resolved within one year 95%

25 (4) Administration:
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Item	General Fund	Other State Funds	Internal Svc.Funds/ Interagency Transfer	Federal Funds	Total/ Target
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The purpose of the administration program is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs.

Appropriations:

(a) Personal services and employee benefits			4,340.9	110.8	4,451.7
(b) Contractual services			568.7	17.5	586.2
(c) Other			2,123.0	110.0	2,233.0

Authorized FTE: 59.00 Permanent; 1.00 Term

Performance Measures:

(for program support)

(a) Percent of special hunt applications processed without error:					99.8%
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Subtotal	333.1	5.0	23,682.8	12,288.3	36,309.2
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