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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/18/2008

SPONSOR Rodella LAST UPDATED \_\_\_\_\_ HB 70

SHORT TITLE Student Progress Tracking System SB \_\_\_\_\_

ANALYST Aguilar

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$58.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 70 appropriates \$58 thousand from the general fund to the Public Education Department for the purpose of developing a New Mexico standards-based student progress tracking system model at four schools in Rio Arriba County.

### FISCAL IMPLICATIONS

The appropriation of \$58 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

### SIGNIFICANT ISSUES

It is unclear in the bill who is responsible for developing and implementing the model or if a pre-existing model is to be used. If PED is the responsible agency, the appropriation may not be sufficient to cover the costs of acquiring or developing the model and implementing it in schools.

PA/bb