

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

	ORIGINAL DATE 1/22/2008		LAST UPDATED 1/23/2008	HB 103
SPONSOR	Stapleton			
SHORT TITLE	Appropriation for Charlie Morrissey Children's Theater Program			SB
			ANALYST	Leger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$32.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

New Mexico State Fair Commission/Expo NM (NMSFC)
African Performing Arts Center (AAPAC)

SUMMARY

Synopsis of Bill

House Bill 103 appropriates \$32 thousand from the general fund to the New Mexico State Fair Commission for the Charlie Morrissey Children's Theater Program at the African American Performing Arts Center.

FISCAL IMPLICATIONS

The appropriation of \$32 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

The African American Performing Arts Center (AAPAC) is located on the New Mexico state fair grounds; opening its doors to the public June 2007. The mission of the AAPAC is to utilize the sciences and the humanities to research, preserve and nurture the intellectual and cultural histories of African American in New Mexico and the Southwest.

The Charlie Morrissey Children’s Theater Program is an out of school educational experience for children to become familiar with theater performances, activities involved in theater production, and theatrical instruction to youth. Funding would also be used to purchase portable equipment that would enable the program to put on performances in the AAPAC and communities throughout the state. Supplies and costumes to improve the quality and appearance of theatrical productions would also be purchased.

ADMINISTRATIVE IMPLICATIONS

The funds appropriated in HB 103 will be budgeted and administered along with the general fund appropriated for the operation of the AAPAC. The New Mexico State Fair Commission (SFC) is an enterprise agency, thus generating revenue for operations. SFC does not receive general fund money for their operations only for the operations of the AAPAC.

OTHER SUBSTANTIVE ISSUES

The African American Performing Arts Center & Exhibit Hall promotes scholastic, dramatic, visual arts and technological programs and projects which advance the research, the preservation and the nurturing of the intellectual and cultural histories of African Americas in New Mexico and the Southwest.

JLL/jp