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FISCAL IMPACT REPORT

| SPONSOR Tri | pp ORIGINAL DATE LAST UPDATED | 1-24-2008 HB | 266 |
|-------------|--|-----------------|---------|
| SHORT TITLE | Campaign to Promote Value of Education | SB | |
| | | ANALYST | Dearing |

APPROPRIATION (dollars in thousands)

| Appropr | iation | Recurring or Non-Rec | Fund Affected |
|---------|---------|-------------------------|------------------|
| FY08 | FY09 | | |
| | \$100.0 | Recurring | General Fund |
| | | | |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 266 appropriates \$100 thousand from the general fund to the Public Education department for the purpose of conducting a campaign to promote an awareness of the value of education.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in House Bill 266 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

HB 266 requires the Public Education Department (PED) to conduct a campaign promoting and increasing awareness of the value of education. According to provisions of House Bill 266, the campaign:

House Bill 266 - Page 2

- Must be directed to populations and areas where value of education is disparaged according to evidence.
- Demonstrates that education not only can lead to better job opportunities and financial success but it can also expand a person's interests, provide wisdom and enjoyment of life, increase self-esteem and prepare a person to actively participate in a democratic society.
- Provides evidence that education can help people discover their ethnic and cultural identities and make them more confident of themselves in a diverse society.
- Creates awareness that education is a good way to avoid falling victim to drugs, violence, prison, unemployment and premature parenthood.
- Reflects a commitment to equal access to education and respect for minority cultures and values

PERFORMANCE IMPLICATIONS

If enacted, the LFC recommends that the Public Education department submits a plan for program evaluation with specific program goals and criteria for assessing the effectiveness and provides suggested outputs, outcomes and performance measures to evaluate the performance of state government programs as prescribed in the Accountability in Government Act.

ADMINISTRATIVE IMPLICATIONS

The department states a need for up to six percent of this appropriation for administration by an education administrator.

TECHNICAL ISSUES

According to the department the legislation does not provide guidance on the determination of populations and areas where value of education is disparaged according to evidence. Potentially, these would be areas and populations targeted for existing programs such as parental involvement, etc.

PD/nt