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FISCAL IMPACT REPORT

ORIGINAL DATE 1/26/08

SPONSOR Rodella LAST UPDATED _____ HB 454

SHORT TITLE Rio Arriba Youth Summer Enrichment SB _____

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$20.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 454, Making an Appropriation for Youth Summer Enrichment and Life Skills Programming in Rio Arriba County, appropriates \$20.0 thousand from the general fund to DFA for the purpose of funding youth programs in Rio Arriba County.

FISCAL IMPLICATIONS

The appropriation of \$20.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

PED notes that summer enrichment programs could produce connections with individuals or activities that are healthy and supportive of positive growth and development of life skills. Those who attend programs that emphasize healthy relationships and behaviors are less likely to engage in risk-related relationships and behaviors.

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Summer enrichment programs could promote relationships with supportive adults as well as positive peer bonding opportunities within the schools. They could also provide the extracurricular activities that might appeal to different interests (*Spreading Resiliency*, 2006).

DUPLICATION

HB 454 duplicates HB 416

WEP/mt