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FISCAL IMPACT REPORT

SPONSOR Maestas ORIGINAL DATE 1/26/08
LAST UPDATED _____ HB 463
SHORT TITLE Bernalillo County Computer Clubhouses SB _____
ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 463, Making an Appropriation for Computer Clubhouses in Bernalillo County, appropriates \$100.0 thousand from the general fund to DFA for the purpose of staffing and operational expenses for computer clubhouses.

FISCAL IMPLICATIONS

The appropriation of \$100.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall not revert to the general fund.

SIGNIFICANT ISSUES

DFA notes that there are more than 100 computer clubhouses located worldwide. Bernalillo County is the home to 3 locations. The computer clubhouse is a program that uses technology to assist under-served youth to acquire the tools, problem solving skills, and confidence necessary for a successful future.

New Mexico computer clubhouse network programs were launched in 2000 and 2001 through

Youth Development, Inc. (YDI) in Albuquerque, Santa Fe Boys and Girls Clubs, and Bernalillo County Parks & Recreation's Westside Community Center. In 2003, a fourth Intel Computer Clubhouse in New Mexico was launched at Bernalillo Public Schools' High School Campus in Bernalillo (Sandoval County) and it is the second Clubhouse to be managed by YDI in New Mexico.

Bernalillo County currently has an operating agreement in place with YDI.

ADMINISTRATIVE IMPLICATIONS

DFA will enter a grant agreement with Bernalillo county to serve as a fiscal agent for the computer clubhouses. There is currently an operational agreement in place with the program administrators. Bernalillo County will ensure that the expenditure of these funds is in accordance with New Mexico's Constitution and laws.

WEP/mt