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## FISCAL IMPACT REPORT

ORIGINAL DATE 01/30/08

SPONSOR Rodella LAST UPDATED \_\_\_\_\_ HB 514

SHORT TITLE Santa Clara Pueblo Adult Daycare Center SB \_\_\_\_\_

ANALYST Geisler

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$409.0	Recurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates SB 466

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Aging and Long-Term Services Department (ALTSD)

### SUMMARY

#### Synopsis of Bill

House Bill 514 appropriates \$409,000 from the general fund to the Aging and Long-Term Services Department (ALTSD) for the operation and maintenance of a regional Adult Day Care Center in the Pueblo of Santa Clara. Any unexpended balance remaining at the end of FY09 shall revert to the general fund.

### FISCAL IMPLICATIONS

ALTSD notes that the expansion recommendation for the aging network contained in the House Appropriation and Finance Committee version of the General Appropriation Act of 2008 is \$750,000. This appropriation level will be insufficient to address the need for operating costs proposed by House Bill 514. ALTSD notes that funding for the Santa Clara Pueblo Adult Day Care Center for the amount of \$389,720 is included in HB 127 (Aging Network Request).

### SIGNIFICANT ISSUES

The proposed appropriation is recurring and will help support the operation of a soon to be constructed facility which has received over \$3 million in state capital funds. Without the

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funding proposed by HB 514, the facility will not have operating funds. Construction is planned to begin in late winter or early spring of 2008. Construction is likely to be completed before the end of fiscal year 2009, but might slip to fall of 2009. It is likely that staff will have to be hired and trained before the facility opens.

**DUPLICATION**

House Bill 514 is duplicated by Senate Bill 466.

GG/bb