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FISCAL IMPACT REPORT

ORIGINAL DATE
LAST UPDATED

SPONSOR Nava **HB** _____

SHORT TITLE Family Resource Program Grants for Schools **SB** 30

ANALYST Aguilar

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$3,000.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 30 appropriates \$3 million from the general fund to the Public Education Department for the purpose of awarding grants to support and increase the number of schools with family and youth resource programs.

Senate Bill 30 provides for a rolling three year average to be used to determine continuing eligibility for approved family and youth resources programs if annual eligibility were to fall below the 80 percent threshold for free and reduced lunch eligibility.

FISCAL IMPLICATIONS

The appropriation of \$3 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund.

This bill provides for continuing appropriations. The LFC has concerns with including continuing appropriation language in the statutory provisions, as earmarking reduces the ability of the legislature to establish spending priorities.

SIGNIFICANT ISSUES

Testimony before LESC noted that schools historically falling right at the 80 percent free end reduced limit are losing and gaining eligibility year to year as relatively small numbers of student changes occur. This amendment appears to provide stability to programs over time.

PA/bb