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FISCAL IMPACT REPORT

SPONSOR	Leavell	ORIGINAL DATE LAST UPDATED	1/22/08 HB	
SHORT TITLE Carlsbad Telepsyc		hiatry Services	SB	85
			ANALYST	Haug

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$157.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION LFC Files

Responses Received From

Higher Education Department (HED)

SUMMARY

Synopsis of Bill

Senate Bill 85 appropriates \$157.0 from the general fund to the Board of Regents of the University of New Mexico for telepsychiatry services in Carlsbad. No more than ten percent of the appropriation may be used by the university for administrative costs.

FISCAL IMPLICATIONS

The appropriation of \$157.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

The HED states that this request was submitted by UNM to the New Mexico Higher Education Department for review, but was not recommended by the Executive.

SIGNIFICANT ISSUES

According to the HED, UNM's Center for Rural & Community Behavioral Health's (CRCBH) Telepsychiatry and Behavioral Health Program has a partnership with Carlsbad Behavioral Health Services and is designed to:

- Promote behavioral health workforce development opportunities for providers of medical and behavioral healthcare in rural/frontier New Mexico;
- Provide opportunity for children, adolescents, adults and families in rural/frontier New Mexico access to psychiatric specialists with particular expertise in child/adolescent, substance-use-disorders, neuropsychiatric, and geriatric populations via telehealth technology;
- Foster collaboration between primary care and behavioral health providers in these settings;
- Be both flexible enough to adequately respond to the special contexts in which providers care for New Mexicans in rural/frontier areas and structured enough to be functional and implemented.

The HED states further that this approach provides various options for distance education (from didactic instruction to case consultation to collaborative assessment and/or treatment) for providers of medical and behavioral healthcare in rural/frontier areas while also directly improving access to psychiatric services. The approach includes the provision of educational credits for participating providers and ensures that community providers will be able to bill for time spent co-treating clients through telehealth when appropriate. Emphasis is placed on the dissemination, modeling and use of evidence-based practice through training, consultation and a model of patient-and-family-centered interdisciplinary collaborative care. The goals of the program are:

- Increased access to specialty psychiatric services throughout New Mexico via telehealth.
- Increased clinician skill and satisfaction with skills specific to people with behavioral health problems.
- Establish/reinforce communication and collaboration between clinicians in school-based health centers & local primary care providers.

The HED states that in addition to the partnership with Carlsbad Behavioral Health Services, the Telepsychiatry and Behavioral Health Program has partnerships with:

- Region IX Educational Cooperative/Ruidoso School Based Health Center
- Hidalgo Medical Services/Silver City High School's school based health center
- Sangre De Cristo Community Health Partnership
- Indian Health Services
- Gallup Indian Medical Center
- Apex Education
- New Mexico Human Services Department
- New Mexico Department of Health
- New Mexico Department of Health/Office of School and Adolescent Health
- UNM Center for Telehealth; UNM Project ECHO; UNM REACH Program

GH/mt