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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/22/08

SPONSOR Papen LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Dona Ana Police Dispatchers SB 91

ANALYST Propst

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$50.0	Non-Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to SB 97 and SB 98

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Public Safety (DPS)

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 91, Making an Appropriation for Services to Police Dispatchers Responding to Calls relating to the Mentally Ill in Dona Ana County, appropriates \$50 thousand from the general fund to DFA for the purpose of providing services to police dispatchers responding to calls relating to the mentally ill.

### FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

### SIGNIFICANT ISSUES

DFA notes that SB 91 appropriates \$50.0 thousand to provide services to police dispatchers responding to calls relating to the mentally ill in Dona Ana County. The bill does not identify what services will be provided to police dispatchers responding to calls relating to the mentally ill.

**TECHNICAL ISSUES**

Clarification may be needed as to whether the amount requested is for operational expenses exclusively or if the amount will combine both capital and recurring operational needs and DFA notes the appropriation may be better funded through the Human Services Department.

WEP/bb