

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website (legis.state.nm.us). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

ORIGINAL DATE 1/18/08

SPONSOR Papen LAST UPDATED _____ HB _____

SHORT TITLE Dona Ana Nonviolent Mentally Ill Detainees SB 96

ANALYST Propst

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$180.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB 91, SB 97 and SB 98

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 96, Making an Appropriation for Services in Dona Ana County for Nonviolent, Mentally Ill Misdemeanor Detainees in Dona Ana County, appropriates \$180 thousand from the general fund to DFA for the purpose of providing shelter, medications and assessment for nonviolent, mentally ill in Dona Ana.

FISCAL IMPLICATIONS

The appropriation of \$180 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

SIGNIFICANT ISSUES

SB 96 appropriates \$180 thousand from the general fund to the Local Government Division of the Department of Finance and Administration for expenditures in FY09 to provide shelter, medications and assessment for nonviolent, mentally ill misdemeanor detainees in Dona Ana County.

TECHNICAL ISSUES

DFA notes that the appropriation funds this project only for FY09 and does not allow for recurring funding. The type of services proposed through this appropriation are necessary and considered on-going but it is unclear how these proposed services addressed by this bill will be funded in future years.

WEP/mt