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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/20/08

SPONSOR Smith LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE General Appropriation Act of 2008 SB 153

ANALYST Fernandez

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	6,037,237.6	Recurring	General Fund
	3,364,761.2	Recurring	Other State Funds
	450,630.8	Recurring	Internal Service/Interagency Transfers
	4,927,995.5	Recurring	Federal Funds

(Parenthesis ( ) Indicate Expenditure Decreases)

Conflicts with House Bill 7 and Senate Bill 78.  
 Duplicates House Bill 2.

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

Senate Bill 153 represents the executive's recommendation for funding in FY09 recurring operations of state government. It appropriates money from the general fund, other revenue, internal service funds/interagency transfers, and federal funds.

Senate Bill 153 does not include the executive's recommendations for nonrecurring special, supplemental and deficiency appropriations for expenditure in FY08 and FY09.

### FISCAL IMPLICATIONS

The appropriations contained in this bill can be summarized as follows:

**EXECUTIVE RECOMMENDATION SUMMARY**  
(Dollars in Thousands)

Agency	General Fund	Other State Funds	Internal Service Funds/InterAgency Trnsfrs	Federal Funds	Total
<b>SECTION 4 FY09 Operating Recurring:</b>					
Legislative	18,808.6	-	-	-	18,808.6
Judicial	211,441.1	16,163.4	8,300.6	2,696.9	238,602.0
General Control	203,066.7	1,229,993.2	51,135.8	17,878.1	1,502,073.8
Commerce & Industry	59,736.7	47,959.9	14,705.1	705.7	123,107.4
Agric., Enrgy & Ntrl Res	88,845.2	75,675.6	16,951.8	34,617.9	216,090.5
Health, Hospitals & Human Svcs	1,536,513.8	238,658.3	311,771.4	3,419,184.4	5,506,127.9
Public Safety	410,421.3	28,404.9	8,744.8	60,295.4	507,866.4
Transportation	-	448,006.8	-	358,681.8	806,688.6
Other Education	63,281.1	17,634.5	-	50,374.4	131,290.0
Higher Education	883,825.2	1,261,514.6	39,021.3	545,173.9	2,729,535.0
Public School Support	2,561,297.9	750.0	-	438,387.0	3,000,434.9
<b>TOTAL RECURRING</b>	<b>\$ 6,037,237.6</b>	<b>\$ 3,364,761.2</b>	<b>\$ 450,630.8</b>	<b>\$ 4,927,995.5</b>	<b>\$ 14,780,625.1</b>

The appropriations contained in Section 4 of the bill are all recurring in FY09 and are detailed in the governor’s Budget in Brief and Executive Budget documents.

Unreserved undesignated fund balances in agency accounts remaining at the end of FY09 revert to the general fund by September 30, 2009 unless otherwise indicated in the General Appropriation Act of 2008 or otherwise provided by law.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

Senate Bill 153 conflicts with House Bill 7 and Senate Bill 78. These bills represent the Legislative Finance Committee’s recommendations for funding operations of state government.

Senate Bill 153 duplicates House Bill 2.

CTF/mt