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FISCAL IMPACT REPORT

ORIGINAL DATE 1/23/08

SPONSOR Sanchez, M. LAST UPDATED _____ HB _____

SHORT TITLE Statewide Orchestral Education Outreach SB 180

ANALYST Dearing

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (DCA)

SUMMARY

Synopsis of Bill

Senate Bill 180 appropriates \$150 thousand from the general fund to the arts division of the Cultural Affairs department for the purpose of supporting a statewide program of youth education and outreach by a professional orchestra with at least seventy-five years of experience planning music education for youth.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this Senate Bill 180 is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the General Fund.

SIGNIFICANT ISSUES

The bill stipulates that the program be organized by a professional orchestra with at least 75 years of experience in planning music education for young people. Arts and cultural programming such as the initiative funded through this legislation have broad educational and quality of life impact on New Mexico's people and communities. The orchestral music education program outlined in this bill could be a strong investment in New Mexico's youth.

PERFORMANCE IMPLICATIONS

If enacted, the LFC recommends that the Cultural Affairs department submit a plan for program evaluation with specific program goals and criteria for assessing the effectiveness and provide suggested outputs, outcomes and performance measures to evaluate the performance of state government programs as prescribed in the Accountability in Government Act.

ADMINISTRATIVE IMPLICATIONS

The department states that it must conduct an RFP process in order to accomplish the initiatives outlined in the bill to accommodate the state procurement process and the anti-donation constitutional provision.

PD/bb