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## FISCAL IMPACT REPORT

ORIGINAL DATE 2-4-2008

SPONSOR Ortiz y Pino LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Albuquerque Flamenco Festival SB 447

ANALYST Dearing

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$50.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (DCA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 447 appropriates \$50 thousand from the general fund to Cultural Affairs department for a flamenco festival in Albuquerque.

### FISCAL IMPLICATIONS

The appropriation of \$50 thousand contained in Senate Bill 447 is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY09 shall revert to the general fund.

### SIGNIFICANT ISSUES

According to the department, there is an annual flamenco festival in Albuquerque sponsored by the National Institute of Flamenco held consecutively. The festival was originally sponsored through the University of New Mexico but in recent years it has been the National Institute of Flamenco that conducts it. The Institute is a non-profit organization dedicated to the preservation and teaching of flamenco dance.

The New Mexico Arts program of the department awards money to the Institute for this festival

as well as for general operating expenses through the program's competitive grants awards. They were awarded \$5,559 for FY06 and \$6,128 for FY07. New Mexico Arts is also currently funding master classes by two of the Institute's instructors through its Folk Arts Apprenticeship Program of an additional \$4,000.

**ADMINISTRATIVE IMPLICATIONS**

If enacted, the department would need to submit a RFP call for flamenco festival production.

PD/mt